

Roads Capital as at 30 April 2021							Actual 2019/2020	Adopted Budget 2020/2021	Revised Budget 2020/2021	Actual MTD	Actual YTD	Commitment	Comments	Total Road Length (km)
MR407 - Mulya Rd - Gravel Resheeting	\$	-	\$ 246,830.00	\$ 246,830.00	\$	-	\$	161,839.46	\$	-	Completed in March	102.464		
MR411 - Tipping Way - Reseal	\$	194,580.44	\$	-	\$	-	\$	-	\$	-	-	102.464		
MR411 - Tipping Way - Bend Alignment - Design only	\$	-	\$ 50,000.00	\$ 50,000.00	\$	-	\$	3,148.50	\$	-	Resurvey required due to changed scope and redesign needed	66.475		
MR411 - Tipping Way - Reseal	\$	208,077.78	\$	-	\$	-	\$	-	\$	-	-	66.475		
MR416 - The Wool Track - Reseal	\$	210,467.73	\$	-	\$	-	\$	-	\$	-	-	92.170		
MR416 - The Wool Track - Seal Extension	\$	-	\$ 800,000.00	\$ 800,000.00	\$	-	\$	698,524.54	\$	-	Seal extension complete - Line marking to still be completed	92.170		
MR461 - Priory Tank Rd - Reseal	\$	155,382.32	\$	-	\$	-	\$	-	\$	-	Project finalised - Expenses from guard rail and retention payment	59.150		
MR7518 - Barnato-Tilpa Rd Acres Billabong - Stg 1	\$	266,556.76	\$	-	\$	-	\$	71,632.05	\$	-	-	95.800		
MR7518 - Fifty Two Mile Road - Seal Extension	\$	392,150.36	\$ 407,850.00	\$ 407,850.00	\$	-	\$	428,112.94	\$	-	Project finalised	95.800		
SR6 - Pulpulla Rd - Construction and Initial Seal (30km) (Inc. R2R)	\$	-	\$ 5,568,000.00	\$ 5,568,000.00	\$	161,384.31	\$	671,613.52	\$	1,116,710.00	Crushed 80,000 m3 gravel; formed to level 5km; ran 7kms of gravel ready for formation of base layer	43.436		
SR7 - Mt Gap - Causeway Stabilisation - Design only	\$	-	\$ 50,000.00	\$ 50,000.00	\$	-	\$	3,148.50	\$	-	Design complete - No further expenditure	49.758		
SR10 - Belarabon Rd - Reseal	\$	93,673.89	\$	-	\$	-	\$	-	\$	-	-	58.102		
SR10 - Belarabon Rd - Gravel Resheeting (R2R)	\$	-	\$ 150,000.00	\$ 150,000.00	\$	-	\$	149,627.46	\$	-	Project finalised	58.102		
SR13 - Bedooba Road - Gravel Resheeting/Road Build Up (R2R)	\$	-	\$ 177,000.00	\$ 271,000.00	\$	-	\$	268,969.67	\$	-	Project finalised	129.926		
SR13 - Lerida Road - Reseal - (R2R)	\$	-	\$	-	\$	-	\$	-	\$	-	Project finalised 2020/2021 - Majority of works completed 2019/2020	53.986		
SR19 - Burthong Road	\$	141,606.18	\$	-	\$	-	\$	3,142.12	\$	-	-	91.602		
SR20 - Grain Rd - R2R - Gravel Resheeting	\$	241.63	\$	-	\$	-	\$	-	\$	-	-	91.602		
SR20 - Grain Road - 12km Seal Extension Project	\$	2,393,786.91	\$	-	\$	-	\$	-	\$	-	-	91.602		
SR24 - Mt Grace Rd - Sealing Bridge Approaches	\$	39,640.94	\$	-	\$	-	\$	-	\$	-	-	35.220		
SR31 - Moolah Rd - Resheet (R2R)	\$	-	\$ 150,000.00	\$ 300,000.00	\$	-	\$	140,336.00	\$	140,336.00	Gravel being carted and laid	74.153		
SR36 - Palesthan Road - Gravel Resheeting	\$	133,500.22	\$ 66,500.00	\$ 66,500.00	\$	-	\$	63,497.95	\$	-	Project finalised	34.080		
SR37 - Bimbella Rd - Gravel Resheet - (R2R)	\$	-	\$	-	\$	-	\$	-	\$	54,593.00	Gravelling and lifting of road	0.300		
SR45 - Garbage Tip Road - Reseal	\$	11,564.45	\$	-	\$	-	\$	-	\$	-	-	-		
Town and Rural Reseals (R2R)	\$	114,062.49	\$ 460,000.00	\$	-	\$	-	-	\$	-	-	-		
Rural Roads Capital Works - SR13 Lerida Rd Reseal	\$	-	\$ 200,000.00	\$ 300,000.00	\$	-	\$	-	\$	-	Pending Approval	-		
Shire Roads Gravel Resheeting - SR1	\$	-	\$ 200,000.00	\$ 200,000.00	\$	-	\$	-	\$	-	Pending Approval	-		
Resealing of other locations on a priority basis	\$	-	\$ 100,000.00	\$	-	\$	-	-	\$	-	Pending Approval	-		
Industrial Area - Design and Construct	\$	44,992.50	\$ 100,000.00	\$ 100,000.00	\$	-	\$	65,677.00	\$	59,825.00	Service location to be completed	-		
Euabalong/E. West Reseals	\$	416.58	\$	-	\$	-	\$	-	\$	-	-	-		
Grids and Culverts - Various locations	\$	-	\$ 1,250,000.00	\$ 1,250,000.00	\$	-	\$	-	\$	-	Investigations for preparation of tender documents underway	-		
<b>TOTALS</b>	\$	<b>4,400,701.18</b>	\$ <b>9,976,180.00</b>	\$ <b>10,246,401.00</b>	\$	<b>161,384.31</b>	\$ <b>2,588,933.71</b>	\$ <b>1,371,464.00</b>	\$	<b>3,960,397.71</b>				
													<b>10,246,401.00</b>	
													<b>6,286,003.29</b>	

Regional Roads Maintenance as at 30 April 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
Road Inspections Regional Roads	\$ 14,524.00	\$ -	\$ 8,044.55	\$ -			
Survey Equipment for Regional Roads (CAP EX)	\$ 129,559.00	\$ -	\$ -	\$ -			
Traffic Facilities	\$ 8,366.10	\$ -	\$ 1,793.33	\$ -			
MR 228 - General Maintenance	\$ -	\$ -	\$ -	\$ -		11.078	
MR 228 Whitbarrow Way - Pavement Mntnce	\$ 11,799.75	\$ 554.79	\$ 3,213.55	\$ -	Pothole repairs		
MR 228 Whitbarrow Way - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 228 Whitbarrow Way - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
Regional Road Signage	\$ -	\$ -	\$ -	\$ -			
MR 407 Mulya Road - General Maintenance	\$ 64,376.18	\$ 2,943.39	\$ 25,200.77	\$ -	Erecting signage	102.464	
MR 407 Mulya Road - Pavement Maintenance	\$ 9,884.45	\$ 1,571.89	\$ 3,062.31	\$ -	Pothole repairs		
MR 407 Mulya Road - Gravel Resheeting	\$ 3,272.73	\$ 6,918.76	\$ 12,915.02	\$ 3,990.00	Gravelling 10kms on worst parts of road		
MR 407 Mulya Road - Vegetation Maintenance	\$ 6,307.36	\$ -	\$ -	\$ -			
MR 407 Mulya Road - Maintenance Grading	\$ 127,899.13	\$ 802.34	\$ 221,427.99	\$ -	Grading 40kms due to road deterioration		
MR 407 Mulya Road - Sealing	\$ 2,281.99	\$ -	\$ -	\$ -			
MR 411 Tipping Way - General Maintenance	\$ 12,338.91	\$ -	\$ -	\$ -		66.475	
MR 411 Tipping Way - Pavement Maintenance	\$ 18,333.31	\$ 533.09	\$ 25,735.75	\$ -	Pothole repairs		
MR 411 Tipping Way - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Vegetation Maintenance	\$ 605.75	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Maintenance Grading	\$ 534.74	\$ -	\$ 1,057.66	\$ -			
MR 411 Tipping Way - Sealing	\$ -	\$ -	\$ -	\$ -			
MR 416 The Wool Track - General Maintenance	\$ 3,946.04	\$ 3,443.13	\$ 13,582.77	\$ -	Cleaned out floodway	92.170	
MR 416 The Wool Track - Pavement Maintenance	\$ 17,409.52	\$ 727.00	\$ 2,611.37	\$ -	Pothole repairs		
MR 416 The Wool Track - Gravel Resheeting	\$ 1,513.29	\$ -	\$ 169,115.02	\$ 3,000.00	Gravel Cartage		
MR 416 The Wool Track - Vegetation Maintenance	\$ 6,524.74	\$ -	\$ -	\$ -			
MR 416 The Wool Track - Maintenance Grading	\$ 163,157.81	\$ 60,275.84	\$ 107,236.77	\$ -	Maintenance grading		
MR 416 The Wool Track - Sealing	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - General Maintenance	\$ -	\$ -	\$ 390.21	\$ -		46.980	
MR 419 Glenwood Road - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - Maintenance Grading	\$ 61,321.17	\$ -	\$ 203.04	\$ -			
MR 423 Lachlan Valley Way - General Maintenance	\$ 4,293.28	\$ -	\$ -	\$ -		15.190	
MR 423 Lachlan Valley Way - Pavement Maintenance	\$ 5,978.31	\$ 532.84	\$ 13,324.06	\$ -	Pothole repairs		
MR 461 Priority Tank/Balwira Road - General Maintenance	\$ 7,718.47	\$ -	\$ 10,724.83	\$ -		59.150	
MR 461 Priority Tank/Balwira Road - Pavement Mntnce	\$ 30,634.16	\$ 1,017.10	\$ 4,387.05	\$ -	Pothole repairs		
MR 461 Priority Tank/Balwira Road - Vegetation Maintenance	\$ 5,263.86	\$ -	\$ -	\$ -			
MR 461 Priority Tank/Balwira Road - General Maintenance	\$ 57,905.28	\$ 444.21	\$ 676.35	\$ -	Erect signage	95.800	
MR 7518 Fifty Two Mile Road - General Maintenance	\$ 6,047.04	\$ 789.11	\$ 7,772.34	\$ -	Erect signage (road closure)		
MR 7518 Fifty Two Mile Road - Pavement Maintenance	\$ 5,845.15	\$ -	\$ 2,320.75	\$ -			
MR 7518 Fifty Two Mile Road - Gravel Resheeting	\$ 3,272.73	\$ -	\$ 8,800.00	\$ -	Stabiliser hire		
MR 7518 Fifty Two Mile Road - Vegetation Maintenance	\$ 6,016.26	\$ -	\$ -	\$ -			
MR 7518 Fifty Two Mile Road - Maintenance Grading	\$ 239,457.54	\$ -	\$ 147,486.73	\$ 7,506.00	Scraper works		
MR 7518 Fifty Two Mile Road - Sealing	\$ -	\$ -	\$ 179,741.55	\$ -			
MR 7521 Kiacatoo Road - General Maintenance	\$ 9,026.10	\$ -	\$ 738.86	\$ -		32.830	
MR 7521 Kiacatoo Road - Pavement Maintenance	\$ 7,175.14	\$ 612.35	\$ 13,160.53	\$ -	Pothole repairs		

Regional Roads Maintenance as at 30 April 2021							Total Road Length (km)
	Actual 2019/2020	Actual IMTD	Actual YTD	Commitment	Comments		
MR7521 Kiacatoo Road - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -	-		
MR7521 Kiacatoo Road - Vegetation Maintenance	\$ 2,134.12	\$ -	\$ -	\$ -	-		
MR7521 Kiacatoo Road - Maintenance Grading	\$ -	\$ 274.00	\$ 274.00	\$ -	- Patching job		
MR7522 The Wool Track - General Maintenance	\$ 554.56	\$ -	\$ 40,637.40	\$ -	-	64.450	
MR7522 The Wool Track - Gravel Resheeting	\$ -	\$ -	\$ 102,843.49	\$ -	- Contractor hire		
MR7522 The Wool Track - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
MR7522 The Wool Track - Maintenance Grading	\$ 34,610.80	\$ -	\$ -	\$ -	-		
MR 61 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-	58.268	
MR 61 - Resealing	\$ -	\$ -	\$ -	\$ -	-		
MR 68 Curramyalpa Road - General Maintenance	\$ -	\$ -	\$ 8,799.98	\$ -	-	30.394	
MR 68 - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -	-		
MR 68 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
MR 68 Curramyalpa Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
MR 7524 Frederick St - Highway to Louth Rd	\$ -	\$ -	\$ -	\$ -	-	0.400	
<b>TOTALS</b>	<b>\$ 1,089,888.77</b>	<b>\$ 81,439.84</b>	<b>\$ 1,137,278.03</b>	<b>\$ 14,496.00</b>			
<b>Total Including Commitments \$ 1,151,774.03</b>							
<b>Budget for 2020/2021 \$ 1,412,540.00</b>							
<b>Balance \$ 260,765.97</b>							

Shire Roads Maintenance as at 30 April 2021							Total Road Length (km)
	Actual 2019/2020			Actual YTD	Commitment	Comments	
	2019/2020	Actual MTD	Actual YTD				
Shire Roads Maintenance as at 30 April 2021	\$ 82,921.27	\$ 11,284.59	\$ 68,995.15	\$ -	-		24.607
Road Inspections Shire Roads	\$ -	\$ -	\$ -	\$ -	-		
SR1 Buckanbe Road/Budda Road - Graveling	\$ 173.60	\$ -	\$ -	\$ -	-		
SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$ 15,045.21	\$ 3,370.00	\$ 3,374.82	\$ -	-	Small patching job	
SR1 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR2 Seventy Eight Mile Road - Graveling	\$ -	\$ -	\$ 4,072.17	\$ -	-		60.896
SR2 Seventy Eight Mile Road - Maintenance Grading	\$ 167,641.23	\$ -	\$ -	\$ -	-		
SR2 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR3 Nelyambo Bridge Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		63.014
SR3 Nelyambo Bridge Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR3 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR4 - Graveling	\$ -	\$ -	\$ -	\$ -	-		32.366
SR4 Gidgee Road - Maintenance Grading	\$ 32,208.34	\$ -	\$ 2,445.07	\$ -	-		
SR4 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR5 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		8.509
SR5 - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR5 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR6 - Graveling	\$ -	\$ -	\$ -	\$ -	-		43.436
SR6 Pulpulla Road - Maintenance Grading	\$ 67,240.78	\$ 54,885.00	\$ 58,056.04	\$ -	-	Early 2021 maintenance grading	
SR6 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR6 - Pulpulla Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR7 Mount Gap Road - Graveling	\$ -	\$ -	\$ -	\$ -	-		49.758
SR7 Mount Gap Road - Maintenance Grading	\$ 29,912.41	\$ -	\$ 29,489.42	\$ -	-	Contractor hire	
SR7 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR7 - Mount Gap Road - General Maintenance	\$ -	\$ -	\$ 675.88	\$ -	-		
SR8 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		28.674
SR8 Coomeratta Road - Maintenance Grading	\$ 8,495.90	\$ -	\$ -	\$ -	-		
SR8 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR9 - Graveling	\$ -	\$ -	\$ -	\$ -	-		70.833
SR9 Neckerbo Road - Maintenance Grading	\$ 53,759.86	\$ -	\$ 2,481.50	\$ -	-		
SR9 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR10 - Graveling	\$ 3,272.73	\$ 3,920.00	\$ 3,920.00	\$ -	-	Gravel patching	58.102
SR10 Belarabon Road - Maintenance Grading	\$ 118,239.34	\$ 1,324.60	\$ 8,096.34	\$ 49,482.00	-	Gravel patching	
SR10 - Vegetation Maintenance	\$ 1,676.92	\$ -	\$ -	\$ -	-		
SR10 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR11 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		31.280
SR11 Bloomfield Road - Maintenance Grading	\$ 6,496.30	\$ -	\$ -	\$ -	-		
SR11 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR12 Yathong Road - Graveling	\$ -	\$ -	\$ -	\$ -	-		102.712
SR12 Yathong Road - Maintenance Grading	\$ 32,698.41	\$ 2,409.40	\$ 59,257.24	\$ 58,844.00	-	Grading 10kms due to rutting	
SR12 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -	-		
SR13 - Graveling	\$ 399.28	\$ -	\$ -	\$ -	-		129.926
SR13 Bedooba Road - Maintenance Grading	\$ 7,230.88	\$ -	\$ 2,072.06	\$ -	-		
SR13 Lerida Road - Vegetation Maintenance	\$ 1,114.01	\$ -	\$ 1,944.55	\$ -	-		

Shire Roads Maintenance as at 30 April 2021							Total Road Length (km)
	Actual 2019/2020	Actual IMTD	Actual YTD	Commitment	Comments		
SR13 Lerida Road - Maintenance Sealed Length	\$ 12,313.91	\$ 1,568.00	\$ 16,364.23	\$ -	Washout repairs	25.258	
SR14 Manuka Road - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR14 Manuka Road - Maintenance Grading	\$ -	\$ -	\$ 3,259.44	\$ -			
SR14 Manuka Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR15 Shuttleton Road - General Maintenance	\$ -	\$ -	\$ -	\$ -		13.510	
SR15 Shuttleton Road - Maintenance Grading	\$ 25,765.08	\$ 77.39	\$ 77.39	\$ -	Inspection relating to customer contact		
SR15 Shuttleton Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR16 - General Maintenance	\$ -	\$ -	\$ -	\$ -		9.662	
SR16 Sandy Creek Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
SR16 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR17 - Graveling	\$ -	\$ -	\$ -	\$ -		47.868	
SR17 Merri Road - Maintenance Grading	\$ 100,280.48	\$ -	\$ 57,676.73	\$ -	Carting gravel		
SR17 - Vegetation Maintenance	\$ -	\$ -	\$ 2,152.24	\$ -			
SR18 - Graveling	\$ -	\$ 369.84	\$ 498.59	\$ -	Inspection relating to road condition	27.850	
SR18 Bruce Cullenward Road - Maintenance Grading	\$ 14,393.89	\$ -	\$ 160,858.44	\$ -	Contractor hire - Graded entire length of road and gravel patching across approximately 2km		
SR18 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR19 Burthong Road - Graveling	\$ 300.00	\$ -	\$ -	\$ -		53.986	
SR19 Burthong Road - Maintenance Grading	\$ 41,184.06	\$ -	\$ 3,972.68	\$ -			
SR19 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -			
SR20 - Graveling	\$ -	\$ -	\$ -	\$ -		91.602	
SR20 Grain Road - Maintenance Grading	\$ 48,700.74	\$ 2,126.33	\$ 113,143.38	\$ 11,379.00	Grading 20kms cut up by Bush Rally		
SR20 Grain Road - Vegetation Maintenance	\$ 1,199.07	\$ -	\$ 1,704.55	\$ -			
SR20 Grain Road - Maintenance Sealed Length	\$ 645.50	\$ -	\$ 15,975.23	\$ -	Labour hire for grader operations		
SR21 - General Maintenance	\$ -	\$ -	\$ -	\$ -		45.257	
SR21 Tallebung Road - Maintenance Grading	\$ 67,236.58	\$ -	\$ 90,454.32	\$ -			
SR21 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -			
SR22 - Graveling	\$ -	\$ -	\$ 312.00	\$ -		36.717	
SR22 Round Hill Road - Maintenance Grading	\$ 8,344.03	\$ 35,720.58	\$ 39,616.41	\$ -	Maintenance grading		
SR22 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR22 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR23 Booberoi Road - General Maintenance	\$ 2,740.15	\$ -	\$ 23,139.82	\$ 3,300.00		24.713	
SR23 Booberoi Road - Maintenance Grading	\$ 52,468.98	\$ 5,815.65	\$ 14,489.06	\$ -	Grading in progress		
SR23 - Vegetation Maintenance	\$ 549.28	\$ -	\$ -	\$ -			
SR24 Mount Grace Road - Graveling	\$ -	\$ -	\$ -	\$ -		35.220	
SR24 Mount Grace Road - Maintenance Grading	\$ 58,889.40	\$ 11,827.70	\$ 18,933.65	\$ -	Maintenance grading		
SR24 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR24 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR25 Wilgaroon Road - General Maintenance	\$ 814.84	\$ -	\$ -	\$ -		44.477	
SR25 Wilgaroon Road - Maintenance Grading	\$ 52,065.94	\$ -	\$ -	\$ -			
SR25 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR26 - Graveling	\$ -	\$ 1,202.03	\$ 1,202.03	\$ -	Inspection relating to FLR	42.493	
SR26 Wilga Downs Road - Maintenance Grading	\$ 53,104.86	\$ -	\$ -	\$ -			

Shire Roads Maintenance as at 30 April 2021							Actual 2019/2020	Actual IMTD	Actual YTD	Commitment	Comments	Total Road Length (km)
SR26 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		49.352
SR27 Cooneybar Road - Graveling	\$	-	\$	-	\$	-	\$	-	\$	-		
SR27 Cooneybar Road - Maintenance Grading	\$	85,240.34	\$	-	\$	-	\$	204.72	\$	-		
SR27 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR28 - General Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		16.723
SR28 Yimkin Road - Maintenance Grading	\$	314.55	\$	7,392.38	\$	7,392.38	\$	-	\$	-	Maintenance grading	
SR28 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR29 - Graveling	\$	-	\$	-	\$	-	\$	-	\$	-		42.597
SR29 Booroomugga Road - Maintenance Grading	\$	54,627.76	\$	28,269.44	\$	66,864.44	\$	964.00	\$	-	Maintenance grading in progress	
SR29 Booroomugga Road - Vegetation Maintenance	\$	8,122.67	\$	-	\$	-	\$	-	\$	-		2.900
SR30 - Graveling	\$	-	\$	-	\$	-	\$	-	\$	-		
SR30 Canbelego Road - Maintenance Grading	\$	8,244.11	\$	-	\$	-	\$	-	\$	-		
SR30 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR30 - General Maintenance	\$	-	\$	-	\$	251.32	\$	-	\$	-		
SR31 - Graveling	\$	10,247.73	\$	-	\$	1,600.00	\$	-	\$	-		74.153
SR31 Moolah Road - Maintenance Grading	\$	48,684.97	\$	24,037.27	\$	82,773.79	\$	92,270.00	\$	-	Grading 30kms due to road deterioration	
SR31 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR32 - Graveling	\$	-	\$	-	\$	-	\$	-	\$	-		60.359
SR32 Developmental Road - Maintenance Grading	\$	16,314.41	\$	-	\$	-	\$	-	\$	-		
SR32 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR33 - General Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		16.500
SR33 Nymages Station Road - Maintenance Grading	\$	39,824.99	\$	-	\$	56,436.18	\$	-	\$	-	Grading 20kms due to road deterioration	
SR33 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR34 - General Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		11.608
SR34 Wallacevale Road - Maintenance Grading	\$	-	\$	-	\$	-	\$	-	\$	-		
SR34 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR35 - General Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		16.814
SR35 Osterly Downs Road - Maintenance Grading	\$	-	\$	-	\$	-	\$	-	\$	-		
SR35 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR36 - General Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		34.080
SR36 Palesthan Road - Maintenance Grading	\$	60,421.83	\$	-	\$	233,761.76	\$	6,577.00	\$	-	Maintenance grading and contractor hire	
SR36 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR37 - General Maintenance	\$	391.09	\$	-	\$	1,722.70	\$	-	\$	-		2.719
SR37 Bimbella Road - Maintenance Grading	\$	2,844.70	\$	20,338.41	\$	24,607.69	\$	6,747.00	\$	-	Maintenance grading	
SR37 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR38 - General Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		4.152
SR38 CSA Access Road - Grader Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR38 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR38 - Sealed Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR39 - General Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		7.775
SR39 Coombie Road - Maintenance Grading	\$	4,332.89	\$	-	\$	-	\$	-	\$	-		
SR39 - Vegetation Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		
SR40 Filtration Plant Road - General Maintenance	\$	-	\$	-	\$	-	\$	-	\$	-		60.359

Shire Roads Maintenance as at 30 April 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
SR40 Filtration Plant Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR40 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR40 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR41 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	1.000	
SR41 Tilpa Weir Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR41 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - General Maintenance	\$ -	\$ -	\$ 186.93	\$ -	-	13.588	
SR42 Endeavor Mine Road - Grader Maintenance	\$ 289.75	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - Sealed Maintenance	\$ 2,105.25	\$ -	\$ -	\$ -	-		
SR43 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	1.400	
SR43 Sewerage Works Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR43 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR44 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	2.100	
SR44 Old Reservoir Road - Maintenance Grading	\$ -	\$ -	\$ 2,424.79	\$ -	-		
SR44 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	0.300	
SR45 - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - Sealed Maintenance	\$ -	\$ -	\$ 475.16	\$ -	-		
SR46 - Gravel and Seal	\$ -	\$ -	\$ 924.63	\$ -	-	65.980	
SR46 Rosevale Road - Maintenance Grading	\$ 35,535.53	\$ -	\$ 54,238.76	\$ -	- Contractor hire		
SR46 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR48 Euabalong Tip Road - Maintenance Grading	\$ 109.12	\$ 354.57	\$ 900.52	\$ -	- Maintenance grading		
<b>TOTALS</b>	<b>\$ 1,547,174.95</b>	<b>\$ 216,293.18</b>	<b>\$ 1,348,589.85</b>	<b>\$ 229,563.00</b>			
<b>Total Including Commitments \$ 1,578,152.85</b>							
<b>Budget for 2020/2021 \$ 1,650,000.00</b>							
<b>Balance \$ 71,847.15</b>							

Flood Damage Claim (Flood Event March 2021)

Expenditure from 1 March to 30 April 2021						
	Actual MTD	Actual YTD	Commitment	Comments		
<b>SHIRE ROADS</b>						
SR12 - Flood Damage	\$ 465.81	\$ 465.81	\$ -	-	Initial inspection/identification of flood damage	
SR13 - Flood Damage	\$ 885.28	\$ 885.28	\$ -	-	Initial inspection/identification of flood damage	
SR26 - Flood Damage	\$ 237.01	\$ 237.01	\$ -	-	Initial inspection/identification of flood damage	
<b>TOTALS</b>	<b>\$ 1,588.10</b>	<b>\$ 1,588.10</b>	<b>\$ -</b>	<b>-</b>		



**Flood Damage Claim (Flood Event 3-4 April 2020)**

Expenditure to 28 February 2021		Actual 2019/2020	Actual MTD	Actual MTD	Commitment	Comments
<b>SHIRE Roads</b>						
SR1	Buckanbe Road/Budda Road	\$ -	\$ -	\$ 35,103.90	\$ -	
SR4	Gidgee Road	\$ 2,951.35	\$ -	\$ -	\$ -	
SR6	Pulpulla Road	\$ 7,958.37	\$ -	\$ -	\$ -	
SR7	Mount Gap Road	\$ 11,572.13	\$ -	\$ 225,131.27	\$ -	
SR8	Coomeratta Road	\$ 1,596.78	\$ -	\$ -	\$ -	
SR10	Belarabon Road	\$ 1,800.97	\$ -	\$ 196,869.97	\$ -	
SR11	Bloomfield Road	\$ -	\$ -	\$ 132,307.35	\$ -	
SR12	Yathong Road	\$ 6,660.00	\$ -	\$ 319,441.02	\$ -	
SR13	Bedooba Road/Lerida Road	\$ -	\$ -	\$ 179,488.99	\$ -	
SR17	Merri Road	\$ -	\$ -	\$ 48,641.72	\$ -	
SR18	Bruce Cullenward Road	\$ -	\$ -	\$ 37,835.23	\$ -	
SR19	Burthong Road	\$ -	\$ -	\$ 38,846.59	\$ -	
SR20	Grain Road	\$ -	\$ -	\$ 154.75	\$ -	
SR21	Tallebung Road	\$ -	\$ -	\$ 1,259.25	\$ -	
SR23	Booberoi Road	\$ -	\$ -	\$ 1,128.54	\$ -	
SR31	Moolah Road	\$ -	\$ -	\$ 70,395.44	\$ -	
SR32	Development Road	\$ -	\$ -	\$ 58,393.68	\$ -	
SR33	Nimagee Station Road	\$ -	\$ -	\$ 7,905.57	\$ -	
SR36	Palesthan Road	\$ -	\$ -	\$ 5,863.86	\$ -	
SR46	Rosevale Road	\$ 3,366.16	\$ -	\$ 13,788.98	\$ -	
<b>REGIONAL Roads</b>						
MR407	Mulya Road	\$ 6,226.44	\$ -	\$ 7,321.84	\$ -	
MR419	Glenwood Road	\$ -	\$ -	\$ 128,848.33	\$ -	
MR423	Lachlan Valley Highway	\$ 54,640.67	\$ -	\$ -	\$ -	
MR461	Priority Tank/Balowra Road	\$ -	\$ -	\$ 41,095.55	\$ -	
MR7518	The Wool Track	\$ 14,756.48	\$ -	\$ 2,468.00	\$ -	
<b>TOTALS</b>		<b>\$111,529.35</b>	<b>\$ -</b>	<b>\$ 1,552,289.83</b>	<b>\$ -</b>	
					<b>Total Expenditure including Commitments</b>	<b>\$ 1,663,819.18</b>