# **ATTACHMENTS**



# WORKS COMMITTEE MEETING AGENDA

THURSDAY 9 JUNE 2016

### ~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION	Page Number
Report 2B – Expenditure for Roads Network	12-17
Report 3B – Traffic Counts on Shire Roads and Classified R	Roads18-20

Cost	CAPITAL WORKS		Antoni	Aller M			
Code	All Projects	Works Undertaken	Actual	Allocation	Actual		Comittment
			2014/2015	2015/2016	2015/2016	31/05/2016	2015/2016
55147	SR36 - Palesthan Road SRV Gravel Resheeting						
	Re-establish table drains, channels and rebuild weak spots in payement with ridge	Consider	40.70			NA CONTRACTOR	10/2 DO
	gravel	Complete	18,76	2 67,447	67,447		
55146	SR46 - Rosevale Road SRV Gravel Resheeting						
	Ro-establish table drains, channels and rebuild weak spots in pavement with ridge			The Name of Street, or other party of the Street, or other party o	A CONTRACTOR	1 2 may 11	
	gravel	Drains and grading	18,84	2 61,158	65,047	53,861	4,35
						2	
55118	SR44 - Old Reservoir Road SRV Gravel Resheeting			THE W		CARAM	
	Construct concrete cuivert, resheet pavement with ridge gravel		6,37	9 10,748	10,748	*	
55106	MR7518 - Barnato - Tilpa Road		The rela	1		DUVU S	THE STREET
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads	0	538	419,362	46,876		179,74
			i i				
55155	MR7518 - Resealing	No. of Lot, Lot,	1000	WHILE NO		F	1 W 10 - 0 - 1
	Reseating	Complete	167,386	32,120	32,120	[ <b>6</b> ]	HE ELIXADA
55148	MR423 - Resealing		I WIND			Tion and	The Real Property
	Resealing	Complete	540	99,559	99,559	100	
55107	MR407 - Gravel Resheeting		1 1 1 1 1 1	Maria III	OTTO L	TO SALES	Page 1911
	Gravel Resheeting	Complete	64,610	35,390	35,390	5-11	
55161	MR228 - Whitbarrow Way - Construction/Reconstruction			Van Van V			
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Sealing (late invoice)		800,000	660 500	440.544	
	The society regional reads)	(late invoice)		800,000	660,598	149,544	2,500
55615	SR3 - Nelyambo Bridge Road SRV Gravel Resheeting		A CONTRACTOR OF THE PARTY OF TH				
	Gravel Resheeting	No. of Lot, House, St. Co., St			the puritient		
				75,000	52,348	*	
55600	SR1A - Buckanbe Road SRV	Company of the company					
11111	Stab se creek crossing, repair headwalls and subsidence				The same of the		
-	Creek Greating, repair freadwalls and subsidence			75,000	6,364	8 1	68,287
55661	SR12 - Yathong Road SRV Gravel Resheeting	OLUMBIA DE ALEXANDES DE LA COMPANIONE DE					
	Gravel Resheeting		1127-11-11		ne mili at the		
-	out a realisating			50,000	18,688		
55855	Reseal Urban Streets SRV Reseal			The same of the same		*	
-	Reseating	a first significant	INTRA SE				S. M. Maria
	Automorphic Control of the Control o			125,000	34,154	- 3	
55880	Pagasi Rumi Danda CRV Francis	IIV A SURVEY OF THE				7.	
	Reseal Rural Roads SRV Reseal					C. T. Three	
	vesting.			51,000	40,820		
55516	NPMO West Tool					(4)	
	MR416 - Wool Track					V. U.	
- 1	Repair program	Complete		934,520	934,520	Can (	
55665	SR13A - Lerida Road Resealing/Shoulder Works			Section 1	E - N - Tro		
F	ceening and shoulder works	nspections	ij.	100,000	79,314	255	
5660	SR12 - Yathong Road		المثلا جرالة		RETURN NO	MARKET PROPERTY.	
	iravel Resheeting		*	100,000	7,044	=	
5079	Shire Roads				1721	N. W. W.	PRICE
_	Resheeting		¥	100,000	85,402		
Т	OTAL		\$ 257,754.13	\$ 3,088,857.75	\$ 2,208,993.24	203,659.70	254,882.00

Cost	ROADS TO RECOVERY		Actual	Allocation	Actual		Comitteesate
Code	All Projects	Works Undertaken	2014/2015	2015/2016		24/05/0040	Comittments
			2014/2013	2013/2016	2015/2016	31/05/2016	2015/2016
55150	SR6 - Pulpulla Road						
	Rip, reshape and compact sections of the road in conjunction with a maintenance	Stabiliza flandurer	64.247	47.405		DATE OF THE OWNER.	
	grade of the road.	Stabilise floodway	64,317	17,425	20,980	12,037	48
55119	CD12 Vallage Cont					14	
30718	SR12 - Yathong Road Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in			THE REST OF			
_	conjunction with a maintenance grade of the road	Gravel spreading		50,000	69,015	4,211	4,83
55111	SR20 - Grain Road						
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road	Complete	151,780	28,220	28,220		
55735							
55120	SR26 - Wilga Downs Road	18 1 2 4 3 1 4 4		Sale in			SAL III
	Grawel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.	Excavation and construction	77,188	430,000	228,323	69,484	13,934
				1			
55666	SR13A - Lerida Road					DAY NO LE	
	Reseating		- 1	116,540	112,990		
					1.4		
55650	SR10 - Belarbon Road	Section 1					
	Resealing.	Signs	•	35,000	57,026	4 024	
		Z/MI/00		33,000	57,026	1,031	
55605	SR1B - Budda Road - Joes Crossing					2	
	Replace armco pipe, stabilise and seal crossing	O. best .		N- BIS		VI II STEEL	
-	receptor annew pipe, stabilise and seal clossing	Culvert works	1.5	150,000	45,523	36,432	72,685
55620	The second secon						
35020	SR4 - Gidgee Road		Pall In S		1 X X	0.07	
	Stabilise Sandy Creek Crossing and rip, rap and seal 200m	Crossing preparation	12	150,000	13,028	4,186	
55635	SR7 - Mount Gap Road				C-TOTAL		
	Gravel Resheeting	Mixing and compaction	(4)	150,000	183,330	2,821	
55705	SR20 - Grain Road			(A) 1831 A	Water Street	W. Land	
	Gravel Resheeting	Grading		288,225	294,847	6,613	
						-	
55720	SR23 - Booberoi Road	THE RESERVE OF THE PERSON OF T		No. of Contract of	11.2 51 1 51		
	Gravel Resheeting	Complete		209,616	199,613		
					100,010		
55730	SR25 - Wilgaroon Road - Yanda Creek	CHANGE THE PARTY	21 1/2				
		On hold	1/461111	ETHE WIRE	CONTRACT INCO		
55725	SR24 - Mount Grace Road		and the second				
		Complete				A Therese I	
	The state of the s	Complete		200,000	209,616	-	
55610	RDT Connection to the Connection			Charles III		3	
	SR2 - Seventyeight Mile Road		2 125 9		There's	51 -711	
	Gravel Resheeting			252,173	252,173	*	
	2						
55616	SR3 - Nelyambo Bridge Road		TV July			-71-3X	
E	Bridge approach sealing	Guardrail purchase	25	100,000	87,447	11,164	6,900
55076	SR20 - Grain Road			174	STEEL STREET		
F	Resealing	On hold		*			
55856	Reseal Urban Streets R2R Reseal	PARTIE PARTIE B	LINE ILL	CONTRACTOR OF			
F	Resealing		- 12	275,000	250 402		11 2 20 1
	TOTAL			\$ 2,452,198,64	250,403 2,052,532.79	147,979.63	98,839.00

Cost Code		Length Descript (km)			Expenditure		
	inalitatione			2014/2015	2015/2016	31/05/2016	Commitment
						*	
66011	SR1A - Buckanbe Road	O TEN				WEST STATE	Self Teleph
				225	12,076		
66011	SR1B - Budda Road	24 70		West 1		9 - <u>9</u> & 3 3 m	the arm
				22,158	(20)	•	
66020/21	SR2 - Seventy Eight Mile Road	58 00		TENTINE S			
			Road closure	27,228	248,133	158	
66031	SR3 - Nelyambo Bridge Road	59 20	PLETE STEELS WE	ENDES			Reference in the last
				19,337	151,075		E (1) (2   10   10
66041	SR4 - Gidgee Road	29.00	Para di Fura di		and an electrical		No artis
			Investigate water supply	9	49,079	919	Company of
66061	SR6 - Pulpulla Road	38 00	Continue of the	PPE Satu	a de la secono	10 14 15 15 14 14 15 15 15 15 15 15 15 15 15 15 15 15 15	1 W. 7
			Inspections	27,564	4,111	508	
66070,71	SR7 - Mount Gap Road	47 00	Charles and the same			SATE TEXT	
			Grid repair	52,948	166,816	2,746	9,4
66081	SR8 - Coomeratta Road	28 00		TI DOING TELL	E.M. Proveds	Mark Seveni and	
			Emergency maintenance grading	5,873	13,508	9,511	
66091	SR9 - Neckarbo Road	66 30	grading				A SECTION
			Repair wash out	48,656	671	480	
66101	SR10 - Belarabon Road	57.00		2 to 1	J. Park	i fragiliye day	No. of Long
			Maintenance grading	111,544	8,052	6,682	( Desire)
66111	SR11 - Bloomfield Road	51 00					
			Repair wash out	616	12,916	808	
6120/121	SR12 - Yathong Road	101.00					SELVENCE.
			Maintenance grading	869	33,917	3,243	
6133/132	R13A - Lerida Road	60 72	Car Sun Sun	Pier III	August Total		F DAVIS
				9,151	12,936	-	
66131 S	R13B - Bedooba Road	69 20	A THE PARTY OF		7. /- (2 S. )	NAME OF THE OWNER.	15-77-15-5
			Floodway repair	68,542	10,114	2,611	
6140-42 S	R14 - Manuka Road	24 00			ALE LAND		1,070,8
				119,988	570		
6150-52 <b>S</b>	R15 - Shuttleton Road	12 50		6.69			
				58,079	125		
66161 S	R16 - Sandy Creek Road	9 70		THE REAL PROPERTY.			
				-	23,580		
66171 SI	R17 - Merri Road	53.50	Visit A REAL PROPERTY.			CERTIFICATION TO	Cornel Demili
		ir	nspections	104,487	985	246	
56181 SF	R18 - Bruce Cullenward Road	26 00		10) (5)	and a state of the		(Chapter VIII)

Cost Code	Shire Local Roads	Length	Description of Works		Expenditure		
	Maintenance	(km)		2014/2015	2045/2040	Manager Co.	
			Inspections	91,158	2015/2016	31/05/2016	Commitment
66190-91	SR19 - Burthong Road	52 00	AUGUSTA STATE OF THE STATE OF T	91,156	1,587	218	
			Vegetation gentral	70.005	rf of equitor	ELL WE'llio	SALE OF
66201	SR20 - Grain Road	89 20	Vegetation control	76,265	62,519	2,793	
		05 20	Guideposts and vegetation		100 DE 100 D		CAC PLAN
66211	SR21 - Tallebung Road	43.00	control	82,163	77,055	7,222	
	Tonobalig Road	43.00			THE PARTY	The state of	
66221	SR22 - Round Hill Road	24.00	Inspections	33,314	67,053	399	
	CALL TOURS THE ROOM	34.80	United the Control of			India and a second	
66231	SR23 - Booberoi Road		Inspections	37,480	17,951	566	
00257	3023 - Booberoi Road	19 10					
66240/241	5004 44		Inspections	30894	3451	537	
00240/241	SR24 - Mount Grace Road	33 10		References	Mary of		- 1054 No.
20050/05/			Inspections	41,516	168,558	868	
66250/251	SR25 - Wilgaroon Road	43 00					
			Inspections	28,425	2,888	158	
66261	SR26 - Wilga Downs Road	41 00					NEW E
	Mineral Manager Property and the second		nspections	7,751	8,996	1,080	
66270-71	SR27 - Cooneybar Road	47 00			L. N. E. Town	TESTA INTERNAL	
		1	Vet weather signs	104,429	2,139	879	
66281	SR28 - Yimkin Road	17 00			My Print H	AT MENT OF	2000
				294	127		
66291	SR29 - Booroomugga Road	40.00		Line III	May 15		
		fr	nspections	23,488	3,603	131	
66301	SR30 - Canbelego Road	2.90			HARLE HE	Anna Carlo	W 45 124
				107	43		
66311	SR31 - Moolah Road	66 00			LESS ALITHON	S. V. L. Time and Like	P IS TO THE
		In	spections	753	396	79	
66321	SR32 - Developmental Road	57.00		Yeur Tark		WENT THE	2111-1-1
				993	1,587	698	
66331	SR33 - Nymagee Station Road	16.50	MINE MIRANE				I SEE FIR
				56,025			
66341 S	R34 - Wallacevale Road	11 00	half (V) to the little				Ten jenja
				107			
96351 S	R35 - Osterly Downs Road	16.00					
				478	SILE SO HE HES		
6361 S	R36 - Palesthan Road	31 00	5-855 (j. di-2011)	4/8	TI, Q.P.E.S. IFE		
			pections	20.455	L/ALEN DE		
6371 S	R37 - Bimbella Road	2 70	Podiolia	33,120	1,177	612	

Cost Code	Shire Local Roads  Maintenance	Length (km)	Description of Works				
y i i i				2014/2015	2015/2016	31/05/2016	Commitments
				44	1,698	*	
66381	SR38 - CSA Access Road	4.40					
					1,458	548	
66391 S	SR39 - Coombie Road	7.20				B PET PITE	Test Ventre
				3,219			
66411	SR41 - Tilpa Weir Road	1.00		175-28			Suff John
				227			
66421	SR42 - Endeavor Mine Road	13.60					Nation 18
				2,025	4,898		
66431	SR43 - Sewerage Works Road	1 40					THE SALE
				160			
66441	SR44 - Old Reservoir Road	2.10					Maringal E.
				8,773	1,209		
66461	SR46 - Rosevale Road	64.80					Several Park
			Maintenance grading	50,259	11,662	2,585	- K-19 X (1)
66481	SR48 - Euabalong Tip Road	0.50			Referen		St. Say St.
				1,084	685	50	
	TOTAL	1,572.12		\$ 1,391,431.00	\$ 1,177,328.45	\$ 46,734.62	\$ 9,453.0
			Allocation 2018	1/2016	\$		1,269,070.00
			BALANCE TO SPEN	D (EX GST)	s		91,741.58
			BALANCE TO SPEND (inc	: Commitments)	\$		82,288.55

Cost Code		Length	Description of Works	100	Expenditure		
	Maintenance	(km)		2014/2015	2015/2016	31/05/2016	Commitmen
						24	
	MR228 Whitbarrow Way			100			
72282	Sealed Pavement	11_15		24,869	3,336		
	TOTAL MR228	11_15		24,869	3,336		
	MR407 Mulya Road		A CHARLES				
74070,71,73	Sealed Pavement	57 44		40,371	14,123	8	
74072,74	Unsealed Pavement	45.06	Inspections	70,870	266,616	747	
	TOTAL MR407	102.50		111,241	280,738	747	
	MR411 Tipping Way			از والرواي			
74111	Sealed Pavement	68 88	Weed spraying	26 997	33,440	20,149	
74114	Unsealed Pavement			502	61	*:	
	TOTAL MR411	68 88		27,499	33,501	20,149	
KUE I'	MR416 The Wool Track						wind of
74,160,161	Sealed Pavement	42 01	Pothole repairs	6,329	44,564	1,331	12,
74162,64	Unsealed Pavement	50 14	Inspections	26,941	610,830	776	
	TOTAL MR416	92.15		33,270	655,394	2,107	12,
	MR419 Glenwood Road			123			
74190	Sealed Pavement	0.39		2,801	1,821	- 10	
74194	Unsealed Pavement	46.59		7,766	98,934	-	
July - E	TOTAL MR419	46 98		10,567	100,755		A-1-1-1
	MR423 Lachlan Valley Way					VIII III	
74230,31	Sealed Pavement	15 19	Inspections	19,698	14,181	119	
	TOTAL MR423	15.19		19,698	14,181	119	
	RR7518 Tiltagoona Road					119	
5180,81,85	Sealed Pavement	37 40	Inspections	76,978	9,313	77	
75182,84	Unsealed Pavement	58.40	Maintenance Grading	213,947	79,491	77	
	TOTAL RR7518	95.80		290,925	88,804	19,436	
PER YO	RR7521 Klacatoo Road			200,020	400,00	19,513	WITTEN ST
10,11,12,14	Sealed Pavement	32.83	Weed spraying	55,952	20.740		
	TOTAL RR7521	32.83	rroad opraying	55,952	36,742	8,804	
30510	RR7522 The Wool Track			55,952	36,742	8,804	
	Unsealed Pavement	64.45	Treat some X was tree in	50.707			
	TOTAL RR7522	64.45		53,787	57,849	120	
	MR461 Priory Tank/Balowra Road			53,787	57,849		
	Sealed Pavement	31.81	nspections	0.700			
	General Maintenance	1	Pothole repairs	6,782	2,151	1,019	
_	Unsealed Pavement	27.34	otilole repairs		41,241	2,591	
-	TOTAL MR461	59.15		15,173	41,668		
	WR68 Currenyalpa Road	39-12		21,955	85,060	3,610	
	Sealed Pavement	0.42					Maria Maria
	Insealed Pavement	-		=5			
_	OTAL MR68		nspections	74,347	98,118	79	
	AR7524 Frederick Street	31.01		74,347	98,118	79	
					100	السيس	
	COTAL MOCA	0.49		3.5	170	320	
	OTAL MR68	0.49			170		
3	OTAL	620.58		724,110.00	1,454,647.76	55,128.13	12,473,00
			Allocation 2015/201	6	\$	un fact st	1,391,497.00
			BALANCE TO SPEND (E	K GST)	-\$	Shall loo II	63,150.76

# Cobar Shire Council

Report of the Construction Supervisor to the Works Committee Meeting to be held in the Council Chambers on Thursday 9 June 2016

#### ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier R		MR7524					
Location				Frederick Street – near Bradley			
				Street interse	ction		
Period of Operation	n		7days	11/05/2016	to	18/05/2016	
Total Count both D			7390				
AADT (Vehicles Pe				1056			
Percent of Commercial Vehicles			21.7%				
Maximum Vehicle	Movements P	er Day		1195			
Minimum Vehicle N	Movements Pe	er Day		877			
	211						
Vehicle Type	Class	Numbe	er	%			
Light	1-2	5786		78.3			
Non Articulated	3-5	1077		14.6			
Articulated	6-10	158		2.1			
B-Double/Road	11-12	369		5			
Train							
Total		7390		100			
The 85 <sup>th</sup> percentile	speed of driv	ers was 5	2.9km/h				

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
MR7524	Frederick Street	Near Bradley Street intersection	11/05/2016 — 18/05/2016	1056	21.7%

# Cobar Shire Council

Report of the Construction Supervisor to the Works Committee Meeting to be held in the Council Chambers on Thursday 9 June 2016

#### ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier Re	eport			SR19			
Location				Hartwood Street, Nymagee - 50m			
		from intersec	tion at	Nymagee pub			
Period of Operation	Period of Operation			12/05/2016	to	25/05/2016	
T				4000			
Total Count both D				1632			
AADT (Vehicles Pe	er Day)			126			
Percent of Comme	25.5%						
Maximum Vehicle	Movements P	er Day		158			
Minimum Vehicle N	Movements Pe	er Day		83			
Vehicle Type	Class	Numbe	er	%			
Light	1-2	1220		74.8			
Non Articulated	3-5	251		15.4			
Articulated	6-10	84		5			
B-Double/Road	11-12	77		4.8			
Train							
Total		1632		100			
The 85 <sup>th</sup> percentile	speed of driv	ers was 4	4.6km/	h			

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
SR19	Hartwood Street, Nymagee	50m from intersection at Nymagee pub	12/05/2016 – 25/05/2016	126	25.5%

# Cobar Shire Council

Report of the Construction Supervisor to the Works Committee Meeting to be held in the Council Chambers on Thursday 9 June 2016

#### ITEM 1 Traffic Information

(FILE: R5-35)

Traffic Classifier R	eport		MR228					
Location				Milford Street, Nymagee – 50m				
	from intersec	from intersection at Nymagee pub						
Period of Operation	n	13	days	12/05/2016	to	25/05/2016		
Total Count both D				1164				
AADT (Vehicles Pe				90				
Percent of Comme			35.5%					
Maximum Vehicle	Movements Po	er Day		111				
Minimum Vehicle N	Movements Pe	r Day		62				
Vehicle Type	Class	Numbe	er	%				
Light	1-2	751		64.5				
Non Articulated	3-5	247		21.2				
Articulated	6-10	93		8				
B-Double/Road	11-12	73		6.3				
Train								
Total		1164		100				
The 85 <sup>th</sup> percentile	speed of drive	ers was 5	1.5km/l	ń				

Rd No.	Road Name	Location of Counter	Date	AADT	% Commercial Vehicles
MR228	Milford Street, Nymagee	50m from intersection at Nymagee pub	12/05/2016 — 25/05/2016	90	35.5%