



ATTACHMENTS

ORDINARY MEETING AGENDA

THURSDAY 10 DECEMBER 2020

~ REFERENCE TO ATTACHMENTS ~

PART B – INFORMATION

Page Number

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**MINUTES OF THE LOCAL TRAFFIC COMMITTEE MEETING
HELD IN COUNCIL CHAMBERS, 36 LINSLEY STREET ON
TUESDAY 17 NOVEMBER 2020 COMMENCING AT 9.40AM**

PRESENT

David Vant (RMS), Joy Martin (State Member for Barwon Electorate Representative) Maurice Bell (Cobar Shire Council), Thomas Martin (Cobar Shire Council), Kelly Buerckner (Cobar Shire Council),

VOTING MEMBERS

David Vant (RMS) and Joy Martin (State Member for Barwon Electorate Representative)

APOLOGIES

Sgt Chris Power (NSW Police Representative).

REPORT 1 - CONFIRMATION OF MINUTES

01TC.11.2020

RECOMMENDATION: That the minutes of the Local Traffic Committee meeting held on Tuesday 18 August 2020 be confirmed as a true and correct record of the proceedings of that meeting.

David Vant/Julie Payne

CARRIED

MATTERS ARISING FROM THE MINUTES

Nil

REPORT 2 – STATUS REPORT

From the meeting, the Status Report be updated to include the following:

Item 53 – MUST be completed by EOFY. Culvert 224453 needs extending to meet requirements.

Item 55 – Concurrence from Principal to remove lines received. Request needs to be submitted to TfNSW by Maurice Bell.

Item 58 – Issues engaging line marker to complete work.

Item 62 – Ongoing enforcement issue.

Item 63 – Public consultation to be completed in coming weeks. Removal of pedestrian crossing (item 67) to be completed at same time, blisters repurposed to become gateway point for 40HPAA.

Remove centre refuge and lines and block pedestrian access. 40HPAA to cover one block back on either side of Marshall St.

Item 65 – Completed, remove.

Item 66 – Proposed drawings submitted and discussed. David suggested reversal of chicane direction, not possible due to existing infrastructure on corner. Police enforcement of no stopping on Barton St corner (Stationery essentials) for heavy vehicles loading/unloading. David opposed to centre parking on Southern end Barton St, creates conflict between traffic and vehicles. Request for measurement of road, suggestion to install a two-way turning lane instead to reduce the travelled way width. Needs to be adopted by council.

Item 67 – School consultation completed, both in favour and will support education of students. Both schools opposed to a staggered change over and want it done in one go. Need to submit design for alternate crossing location, blister extensions. Needs to be adopted by council.

Item 68 – Follow up if funding still available.

Item 69 – Line marking to be completed and return sign for parallel parking installed next to Shire office.

02TC.11.2020 **RECOMMENDATION:** That the information contained in the Status Report be received and noted. Item 65 be removed.

GENERAL BUSINESS

RESTRICT PARKING ON WETHERELL CRESENT

Item returned to discussion after being resolved at previous meeting. New concerns on drivers travelling around the bend and colliding with parked cars around Cobar High School. Suggestion to install no stopping signs on the school side of Wetherell Crs.

03TC.11.2020 **RECOMMENDATION:** David Vant to complete a site visit during school pickup to watch traffic movements.

NEXT MEETING

The date for the next Local Traffic Committee Meeting will be Tuesday 16th February 2021.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 11.00 AM

REPORT 2 – STATUS REPORT

FILE: C6-14

AUTHOR: Roads Development Manager, Maurice Bell

ATTACHMENT: NO

FEBRUARY 2018				
NUMBER	ITEM	ACTION BY	DESCRIPTION	COMMENTS
53	Increase Speed Zone Kidman Way	RDM	Councillor Martin request the RMS to raise the posted speed limit on the Kidman Way to 110kmph at the point north of the Priory Tank Rd north to the point where the widening has been completed.	Although outside the scope of the Traffic Committee Joe will take the speed zoning review forward in the next couple of months. Note – Joe undertook a speed zone review on 21 May 2018 with the outcome pending. November 2018 - The report is scheduled to be back by the end of 2018 Update February 2019 – Sgt Chris Power has raised concerns (via email) about raising the speed limit to 110km/h on the Kidman Way in the area of interest. To be further discussed at next meeting. Update August 2019 – David commencing speed zone reviews for current 110km zone. Update November 2019 – Review to be put on hold until the Burril Tank Project has been completed in April/May 2020 so that speed zone review can be undertaken on the entire section. Update August 2020 – Funding allocated for 20/21 to complete inspection and new signage. Line

				marking and culvert headwalls to be completed prior to inspection. Update November 2020 – Culvert 224453 doesn't meet standards, requires extension. MUST be finalized by EOFY. ACTION 20 February 2018 ONGOING 17 November 2020
FEBRUARY 2019				
NUMBER	ITEM	ACTION BY	DESCRIPTION	COMMENTS
55	Pedestrian Crossing at Public School	RDM	The pedestrian crossing at the public school in Blakey Street is currently a 24hour shared crossing which is not illuminated and therefore nonconforming. As this crossing is primarily used by school children during school times, it is recommended that the crossing be modified to become a designated school crossing only.	Council to send a request to RMS to modify the shared crossing on Blakey Street in front of the public school and make it a designated school children crossing only. Updated May 2019 – Council still to send request to RMS. Council to consult with school to advise them of intentions regarding the pedestrian crossing and obtain their 'buy in'. Updated August 2020 – Concurrence from Principal to remove lines. Formal request to be submitted by Council to TfNSW. Update November 2020 - Formal request to be submitted by Council to TfNSW. ACTION: 19 February 2019 ONGOING: 17 November 2020

MAY 2019

NUMBER	ITEM	ACTION BY	DESCRIPTION	COMMENTS
58	Disabled carpark for Brennan Centre	RDM	A request has come through from the Brennan Centre to relocate the existing disabled carpark on Linsley Street closer to the Brennan Centre.	<p>Council to investigate suitability of proposed new location as it must comply with Australian Standards.</p> <p>November 2019 update – Suitability is fine, Council to arrange works.</p> <p>Update August 2020 – Availability of linemaker and weather has impacted completion.</p> <p>Update November 2020 – Still attempting to engage line marker.</p> <p>ACTION 21 May 2019 ONGOING 17 November 2020</p>
62	Speeding Motorists around town circuit	RDM	There are motorists speeding and lapping around the town circuit, especially Woodiwiss Avenue.	<p>Investigate installation of vehicle calming devices.</p> <p>Updated February 2020 – Council to pass information onto the Police. Council to install Traffic Counters.</p> <p>Update August 2020 – Ongoing enforcement issue.</p> <p>Update November 2020 – Ongoing enforcement issue.</p>

63	Marshall Street 40km high pedestrian activity area	RDM	The CBD area of Cobar on Marshall Street is an area of high pedestrian activity and is currently speed zoned at 50km/h.	<p>ACTION 21 May 2019 ONGOING 17 November 2020</p> <p>That Council in partnership with RMS investigate implementing a 40km/h High Pedestrian Activity Area (HPAA) in the CBD area of Cobar on Marshall Street.</p> <p>Updated August 2019 - Council to undertake public consultation and send formal request to RMS</p> <p>Updated November 2019 – No public consultation has taken place to date - Needs to go to Council Workshop first.</p> <p>Updated February 2020 – Adopted by Council. Council to decide where to put signs and to undertake public consultation.</p> <p>Update August 2020 – Council to complete public consultation and submit formal request. Funding secured for 20/21 to complete.</p> <p>Update November 2020 – Public consultation to be completed in December.</p> <p>ACTION 21 May 2019 ONGOING 18 August 2020</p>
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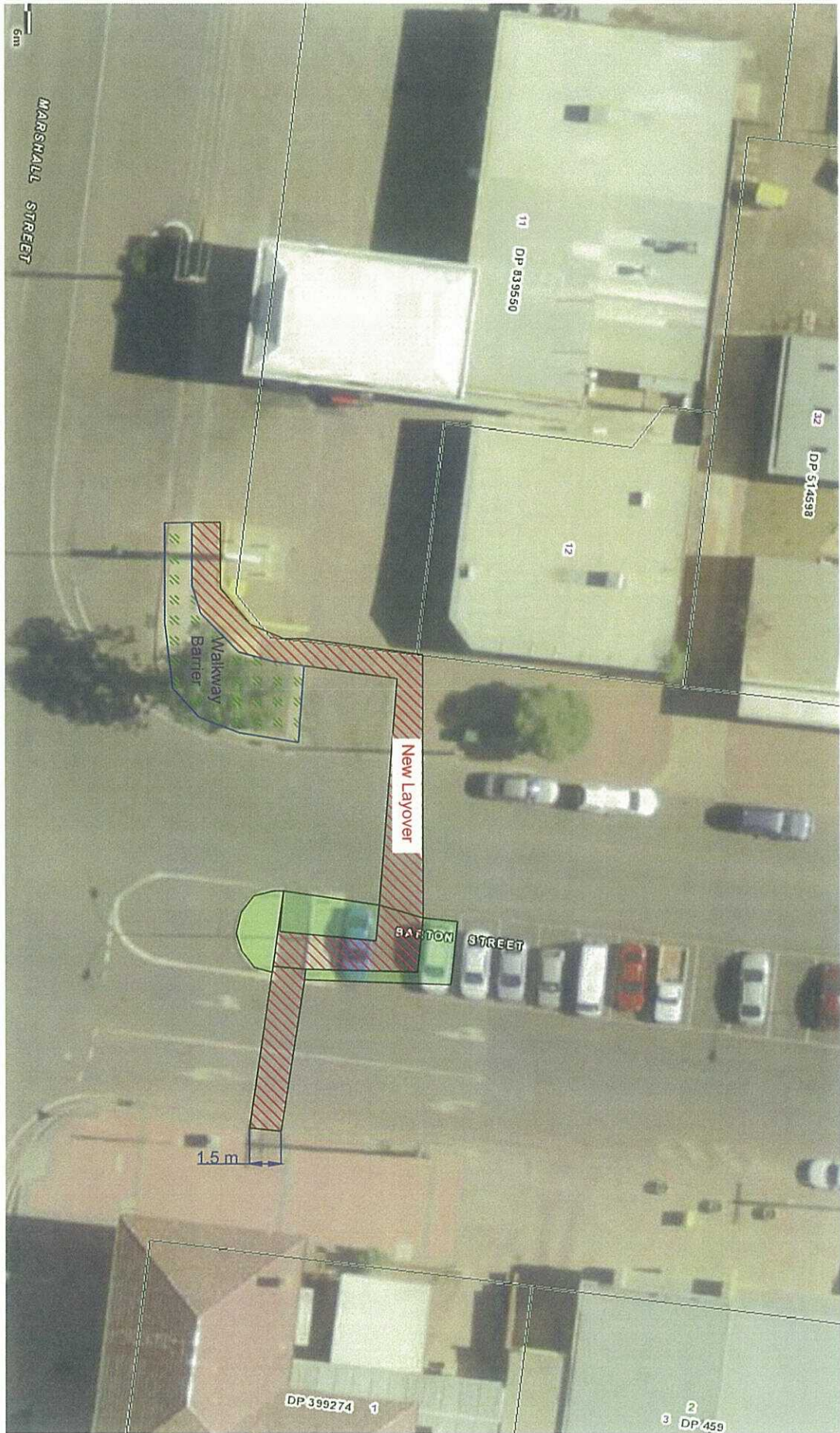
AUGUST 2020

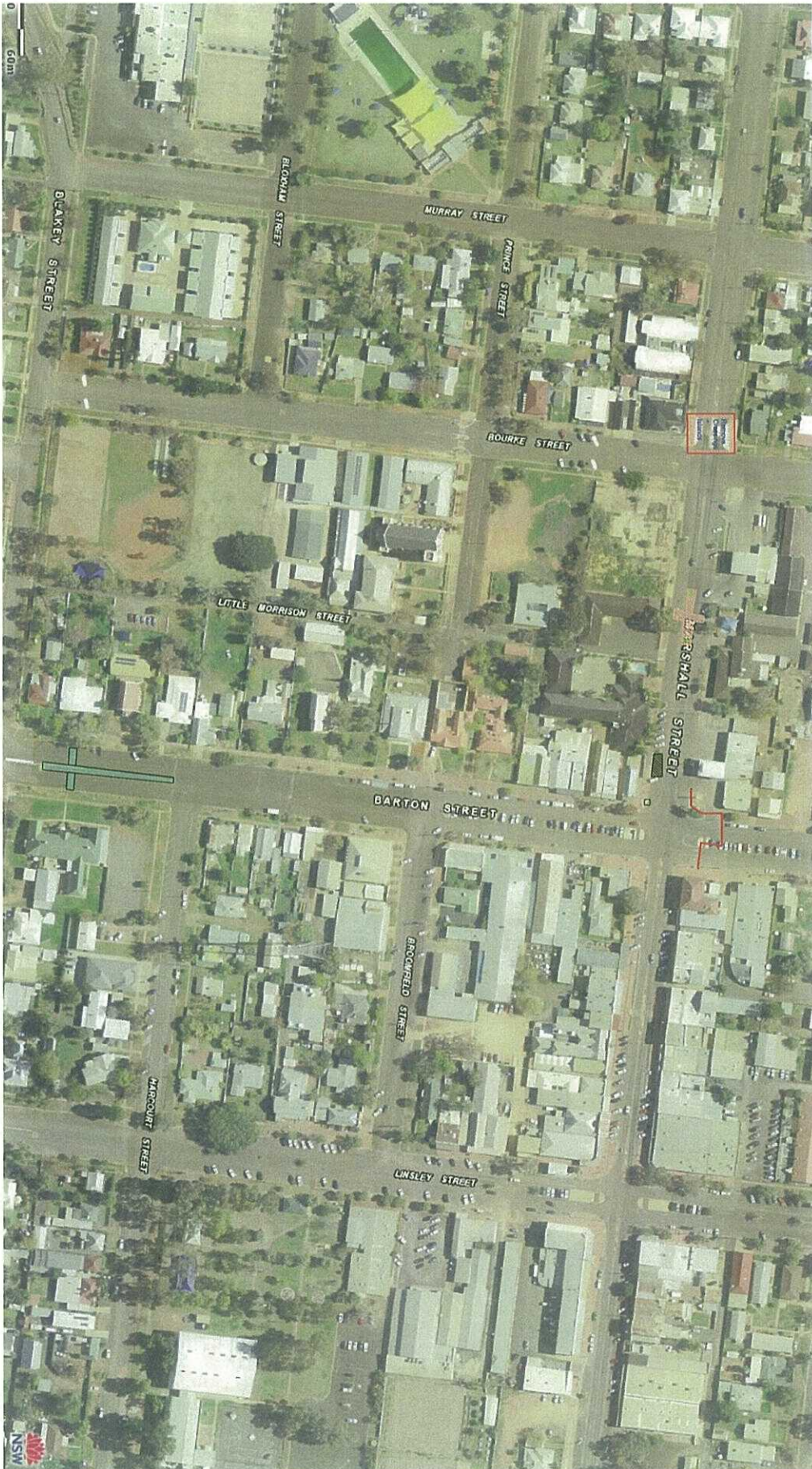
NUMBER	ITEM	ACTION BY	DESCRIPTION	COMMENTS
66	Marshall/Barton Street intersection upgrade	RDM	Refurbishment and relocation of pedestrian access at intersection of Barton & Marshall Streets (BP/Inland corner).	<p>Proposed improvement of Inland Petroleum corner discussed awaiting concept drawings for comment from transport NSW.</p> <p>Update November 2020 – Concept drawings submitted and accepted for intersection chicane. Opposed to centre parking on Southern end Barton St, suggestion of turning lanes to reduce travelled way width. Needs to be adopted by council.</p> <p>ACTION 18 August 2020 ONGOING 17 November 2020</p>
67	Pedestrian Crossing Marshall /Bourke St (Shell service station)	RDM	Recommendation from TfNSW to remove the pedestrian crossing due to inherent risks at the location for this type of structure and it fails to meet warrant conditions. Proposal to leave refuge islands but remove pedestrian line markings.	<p>Prior to any works being undertaken, concurrence will be sought from affected school/s and then presented to Council for consultation.</p> <p>Funding is available complete required work.</p> <p>Update November 2020 – Both schools concur to removing marked pedestrian crossing and directing students to new crossing location. Need to submit design for extended blisters at new crossing point.</p> <p>ACTION 18 August 2020 ONGOING 17 November 2020</p>

68	Fixed VMS board for West Bound HW8	RDM	Proposal to install a fixed VMS for West bound traffic to provide road conditions on connecting roads.	Maurice Bell to submit section 138 application form outlining specifications of sign, purpose and self-reporting process for faults to TfNSW. Update November 2020 – Follow up with Carly if funding still available. ACTION 18 August 2020 ONGOING 17 November 2020
69	Parallel parking on Linsley Street.	RDM	Concerns have been raised regarding sight distance when exiting the supermarket. Vehicles are currently rear to curb parking and small vehicles are unable to see oncoming traffic.	Parking in this area will be changed from rear to curb to parallel parking. Council to install signs and line marking. Update August 2020- Council to also install reflectors on kerb to raise awareness of kerb height when entering supermarket driveway. Update November 2020 – Still attempting to engage line marker to complete work. ACTION 18 February 2020 ONGOING 17 November 2020
NOVEMBER 2020				
70	No stopping on Wetherell Crescent.	RDM	Concerns on drivers travelling around the bend and colliding with parked cars around Cobar High School. Suggestion to install no stopping signs on the school side of Wetherell Crs.	David Vant to complete a site visit during School pickup to watch traffic movements. ACTION 17 November 2020

RECOMMENDATION

That the information contained in the Status Report be received and noted





**MINUTES OF THE RURAL ROADS ADVISORY COMMITTEE
MEETING HELD IN COUNCIL CHAMBERS ON
WEDNESDAY 26 NOVEMBER 2020 COMMENCING AT 11.10AM**

PRESENT

Cr Bob Sinclair (Chair, Cobar Shire Council), Cr Peter Maxwell (Cobar Shire Council), Cr Kate Winders (Cobar Shire Council), George Milllear, Warren Manns, Stewart George (NSW National Parks and Wildlife Service, Wilcannia), Ian Fraser, Peter Vlatko (General Manager, Cobar Shire Council), Scott Casey (Director of Infrastructure Services, Cobar Shire Council) Kane Kreeck (Road Works Manager, Cobar Shire Council), Kelly Buerckner (Cobar Shire Council) and Kim Greenwood (Cobar Shire Council)

APOLOGIES

Mayor Lilliane Brady OAM (Cobar Shire Council), Cr Peter Abbott (Cobar Shire Council), Cr Julie Payne (Cobar Shire Council), Bonnie Vagg, Andrew Bryant, Jaymie Norris, Jonathon Thompson, Robynne Lawrence, Andrew Paul, Justin McClure and Maurice Bell (Roads Development Manager, Cobar Shire Council)

RECOMMENDATION: That the apologies received be accepted.

Kate Winders/Peter Maxwell

CARRIED

ITEM 1 – CONFIRMATION OF MINUTES

FILE: R5-36

Author: *Director of Infrastructure Services, Scott Casey*

Business Arising from Previous Minutes

Truck Wash

- Confirmed Truck Wash not to be utilised for stock trucks;
- Peter Vlatko has spoken with truck industry representatives and working towards installing a stock truck wash in the future;
- Stock truck waste cannot be filtered into sewer mains;
- New Stock Truck Wash installed in Balranald is very satisfactory for primary producer needs;
- Primary producers are regulated by Biosecurity Act; required to clean trucks between delivery and pick up of stock;
- Council committed to building a Stock Truck Wash in the Cobar Shire region.

RECOMMENDATION: That the Committee adopt the Minutes of the Rural Roads Advisory Committee Meeting held on 5 August 2020 as a true and accurate reflection of the proceedings of that Meeting.

Kate Winders/George Milllear

CARRIED

ITEM 2 – RURAL ROADS ADVISORY COMMITTEE – STATUS REPORT

FILE: R5-36

AUTHOR: *Director of Infrastructure Services, Scott Casey*

RECOMMENDATION: That the Committee receive and note the information contained in the Status Report.

George Milllear/Peter Vlatko

CARRIED

ITEM 3 – EXPENDITURE REPORT

FILE: R5-36

AUTHOR: *Director of Infrastructure Services, Scott Casey*

- \$227,000.00 worth of funds previously allocated to SR32 (20kms West of intersection) were reallocated to SR13 as works on SR32 were covered under flood damage. Money was for resheeting, section has only been graded. Scott Casey will investigate and distribute findings via email to Rural Roads Advisory Committee.
- R2R funds must be spent on allocated roads. Councillors can approve that modifications be made. Scope can be amended with Transport NSW.
- Council are bound by funding requirements and will apply for additional grant money.
- Will be an achievement to spend entire capital this financial year.
- Roads require water from landowners, some resistance which hinders progress.
- Stewart George advised that 78 Mile Road has water which we can access; is also a gravel pit at Tilpilli Station that can be utilised.
- Kiacatoo/Boobaroi Road Restricted Bridge Load Limit signage needs improving. Signage has been ordered and Kane Kreeck will investigate when new signage to be installed. Currently yellow sign turned around with handwritten warning very close to bridge crossing.
- Budget not allocated to individual Shire roads; one whole budget is designated and distributed on a priority basis. Counters would assist with understanding traffic using shire roads. Road inspections are undertaken which also drives designation of routine maintenance works.
- Roads to commence utilising program called REFLECT that will measure all shire and regional roads and break them up into segments. All data to be collated to assist with programming, actual location of works etc.

RECOMMENDATION: That the Committee receive and note the information contained in the Expenditure Report.

Peter Maxwell/George Milllear

CARRIED

ITEM 4 – GENERAL BUSINESS

Email from Ian Fraser – Wilga Downs Road – Sealing of final sections

- Bourke Shire Council received funding for Wilga Downs Road;
- Cobar Shire Council applied for funds for Wilga Downs Road, but The Wool Track outscored Wilga Downs Road works;
- Cobar Shire Council successful in obtaining \$5million of Fixing Local Roads funding for the next financial year. Sealing Cobar Shire's Council length of Wilga Downs Road to be considered (to join section being undertaken by Bourke Shire Council);

- Project chosen under funding requirements has to amount to \$5million – 15km seal on Wilga Downs Road will not amount to this, project may not be eligible;
- To consider completing with R2R funds in the 2021/2022 financial year;
- Kane Kreeck to do up a plan, survey will need to be completed and will then need to go to Council for approval;
- Ian Fraser is currently filling holes to ensure safe driving conditions;
- Council to look at maintenance works on Wilga Downs Road as a temporary measure.

- Stewart George will speak with local National Park representatives to ascertain if we can gain access to water and gravel within Cobar Shire.

- Building up of road on Tilpa Road; surface has turned clay like. Suggested to cap with gravel; to potentially utilise unallocated capital funds. Expenditure will need to go to Council for approval; likely to cost approximately \$200,000.

- Local ratepayers appreciate works done on The Wool Track; contractor doing an excellent job. Bob Sinclair and other locals from area are very thankful for the works.

- Drop off at Pipeline and Binya Bore is quite dangerous; Kane Kreeck to investigate and action works accordingly.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 12.14PM

ITEM 2 – RURAL ROADS ADVISORY COMMITTEE – STATUS REPORT

FILE: R5-36

Author: Director of Infrastructure Services, Scott Casey

COMMITTEE RESOLUTIONS 5 AUGUST 2015		
75	Julie McClure has requested that Council investigate any funding opportunities for the upgrade of the Tilpa Weir campgrounds.	<p>GM/SPO</p> <p>Julie McClure to provide Economic Development Manager with written plan and community ideas for upgrading of Tilpa Weir. Once Council receives this potential funding can be sought. No information received from Julie McClure to date.</p> <p>Ongoing – August 2020</p>
COMMITTEE RESOLUTIONS 26 NOVEMBER 2015		
78	Councillor Bob Sinclair has requested that Council approach the State Government to obtain funding for the upgrade or removal of grids due to dangerous conditions that they cause road users.	<p>GM/DES</p> <p>Grid audit is complete. Council will seek support from FNWJO to chase funds for grids. Grid Audit will not be publicly released as it is not Councils asset. Landholders are encouraged to contact Council regarding grids. Grids maintenance is the responsibility of the landholder however if a grid is seemed to be unsafe Council will take action to repair or remove.</p>

<p>Council to borrow \$1.25 million in both 2020/2021 and 2021/2022 financial years to invest in grids/culverts.</p>	<p>Grids/culverts will be reassessed, and works will be scheduled and prioritised using a risk assessment-based approach.</p>	<p>Council will have to amend current policy, to be decided at Council Meeting.</p>	<p>Justin McClure requested that there is engagement and consultation with landowners.</p>	<p>Council is trialing use of nonphysical stock barriers, have purchased eight. If trial successful, liability from landowner will cease and will tidy up grid program.</p>	<p>Nonphysical stock barriers are \$800 each with Council to decide who is responsible for payment. Eight barriers will cover two grids. Total of \$3,200 per grid. Barriers to arrive in approximately 3 weeks for trial to commence.</p>
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			<p>Currently landowners are responsible for maintaining grids; Council to take responsibility of these.</p> <p>Ongoing – November 2020</p>
COMMITTEE RESOLUTIONS 2 AUGUST 2017			
84	<p>Council, in conjunction with landholders, seal the approaches of grids on regional roads on a program basis.</p>	DES	<p>Recommendation made to Council. Council is waiting on final audit of our grids in order to formulate a works program. No further action required. Item placed on Council status report. Committee has requested item remain on Rural Roads status report.</p> <p>Noted – February 2020</p>
COMMITTEE RESOLUTIONS 7 FEBRUARY 2018			
90	<p>That it be recommended to Council that it make RR7518 from Acres Billabong to Sand Hills a priority when allocating future funding.</p>	DES	<p>Application has been made to RMS for REPAIR program funding to seal this section of road. 2018-19 application was not successful. Application for 2019-20 was successful. Project schedule to be delivered by end of financial year pending on resources.</p>

			Works programmed for this year. Justin McClure requested that culverts be checked. Ongoing – August 2020
91	An inspection of all culverts to be carried out and a register created to enable Council to determine priorities and budget for the whole Shire.	RWM/RDM	Current workload has restricted resources available to be allocated to this project. Culverts being completed this financial year. Ongoing – August 2020
COMMITTEE RESOLUTIONS 22 NOVEMBER 2018			
96	Chris Lehmann raised that it has been around twelve months since the additive trial had been undertaken on SR27. He requested that a follow up, inspection and comparison of costs be undertaken to complete the trial.	DES	Council to follow up and email Rural Roads Advisory Committee. Ongoing – 5 August 2020 Update – 24 August 2020 The additive trial as a concept, proved very successful; but Council are still coming to terms with the financial impact.
COMMITTEE RESOLUTIONS 28 NOVEMBER 2019			
99	That Council investigate the use of nonphysical stock barriers for grids.	DES	A trial of the non-physical barrier units to be carried out. Location of the trial to be

			negotiated with landholder by the committee. To consider incorporating into review of grids. Ongoing – August 2020
COMMITTEE RESOLUTIONS 5 AUGUST 2020			
100	That Council investigate and action raising sections of the Fifty Two Mile Road that isolated the Tilpa from the end of February through to July after rain event.	RWM	Council to consider undertaking extra works of raising road as part of the current sealing program. Noted – August 2020
101	That Council strongly consider securing funding to strategically sink bores to be utilised for road works as soon as possible.	GM/RWM	Council to consider and follow up if funding opportunity becomes available. Noted – August 2020

* *GM = General Manager*

* *DES = Director of Engineering Services*

* *RDM = Roads Development Manager*

* *RWM = Roads Works Manager*

* *RMS = Roads and Maritime Service*

* *EDM = Economic Development Manager*

Roads Capital as at 30 November 2020		Actual 2019/2020	Budget 2020/2021	Actual MTD	Actual YTD	Commitment	Comments	Total Road Length (km)
MR7518 - Barnato-Tilpa Rd Acres Billabong - Stg 1		\$ 266,556.76	\$ -	\$ -	\$ 71,632.05	\$ -	Project finalised - Expenses from guard rail and retention payment	95.800
MR407 - Muliya Rd - Gravel Resheeting		\$ -	\$ 246,830.00	\$ -	\$ -	\$ -	Not yet started - Gravel crushing to commence in February - Commencement of project dependent on availability of water	102.464
SR7 - Mt Gap - Causeway Stabilisation - Design only		\$ -	\$ 50,000.00	\$ -	\$ 3,148.50	\$ -	Design complete - No further expenditure	49.758
MR407 - Muliya Road - Reseal		\$ 194,580.44	\$ -	\$ -	\$ -	\$ -		102.464
SR6 - Pulpulla Rd - Construction and Initial Seal (30km)		\$ -	\$ 5,568,000.00	\$ -	\$ -	\$ 36,229.00	Design complete - Awaiting environmental approval including gravel licence	43.436
MR411 - Tipping Way - Bend Alignment - Design only		\$ -	\$ 50,000.00	\$ -	\$ 3,148.50	\$ -	Design complete - No further expenditure	66.475
MR411 - Tipping Way - Reseal		\$ 208,077.78	\$ -	\$ -	\$ -	\$ -		66.475
MR416 - The Wool Track - Reseal		\$ 210,467.73	\$ -	\$ -	\$ -	\$ -		92.170
MR416 - The Wool Track - Seal Extension		\$ -	\$ 800,000.00	\$ 278,533.79	\$ 682,587.74	\$ 47,379.00	Seal extension complete - Line marking to still be completed	92.170
MR461 - Priory Tank Rd - Reseal		\$ 155,382.32	\$ -	\$ -	\$ -	\$ -		59.150
MR7518 - Fifty Two Mile Road - Seal Extension		\$ 392,150.36	\$ 407,850.00	\$ -	\$ 428,112.94	\$ -	Project finalised	95.800
SR10 - Belarabon Rd - Reseal		\$ 93,673.89	\$ -	\$ -	\$ -	\$ -		58.102
SR10 - Belarabon Rd - Gravel Resheeting		\$ -	\$ 150,000.00	\$ 36,399.45	\$ 36,399.45	\$ -	In progress - Multiple sections being resheeted	58.102
SR31 - Moolah Rd - Resheet		\$ -	\$ -	\$ -	\$ -	\$ -		74.153
SR19 - Burthong Road		\$ 141,606.18	\$ -	\$ -	\$ 3,142.12	\$ -	Project finalised	53.986
SR20 - Grain Rd - R2R - Gravel Resheeting		\$ 241.63	\$ -	\$ -	\$ -	\$ -		91.602
SR20 - Grain Road - 12km Seal Extension Project		\$ 2,393,786.91	\$ -	\$ -	\$ -	\$ -		91.602
SR24 - Mt Grace Rd - Sealing Bridge Approaches		\$ 39,640.94	\$ -	\$ -	\$ -	\$ -		35.220
SR36 - Palesthan Road - Gravel Resheeting		\$ 133,500.22	\$ 66,500.00	\$ -	\$ 63,497.95	\$ -	Project finalised	34.080
SR45 - Garbage Tip Road - Reseal		\$ 11,564.45	\$ -	\$ -	\$ -	\$ -		0.300
SR13 - Bedooba Road - Gravel Resheeting/Road Build Up		\$ -	\$ 327,000.00	\$ -	\$ -	\$ 200,002.00	In progress - 40% complete	129.926
Town and Rural Reseals (R2R)		\$ 114,062.49	\$ 460,000.00	\$ -	\$ -	\$ -		
Rural Roads Capital Works - Unallocated		\$ -	\$ 200,000.00	\$ -	\$ -	\$ -		
Shire Roads Gravel Resheeting - Unallocated		\$ -	\$ 200,000.00	\$ -	\$ -	\$ -		
Resealing of other locations on a priority basis		\$ -	\$ 100,000.00	\$ -	\$ -	\$ -		
Industrial Area - Design and Construct		\$ 44,992.50	\$ 100,000.00	\$ -	\$ 16,027.00	\$ 78,515.00	In progress - service location completed and geotechnical drilling will commence	
Euabalong/E. West Reseals		\$ 416.58	\$ -	\$ -	\$ -	\$ -		
Grids and Culverts - Various locations		\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	Investigations for preparation of tender documents underway	
TOTALS		\$ 4,400,701.18	\$ 9,976,180.00	\$ 314,933.24	\$ 1,307,696.25	\$ 362,125.00		

Total Including Commitments \$ 1,669,821.25
 Budget for 2020/2021 \$ 9,976,180.00
 Balance \$ 8,306,358.75

Regional Roads Maintenance as at 30 November 2020		Actual			Total Road Length (km)
	2019/2020	Actual MTD	Actual YTD	Commitment	Comments
Regional Inspections Regional Roads	\$ 14,524.00	\$ 7,500.00	\$ 7,500.00	\$ -	
Survey Equipment for Regional Roads (CAP EX)	\$ 129,559.00	-	-	-	
Traffic Facilities	\$ 8,366.10	-	\$ 1,793.33	-	
MR 228 - General Maintenance	\$ -	-	-	-	11.078
MR 228 Whitbarrow Way - Pavement Mtnc	\$ 11,799.75	-	\$ 2,288.92	-	
MR 228 Whitbarrow Way - Vegetation Maintenance	\$ -	-	-	-	
MR 228 Whitbarrow Way - Maintenance Grading	\$ -	-	-	-	
Regional Road Signage	\$ -	-	-	-	
MR 407 Mulya Road - General Maintenance	\$ 64,376.18	-	\$ 15,106.05	-	102.464
MR 407 Mulya Road - Pavement Maintenance	\$ 9,884.45	-	\$ 1,028.10	-	
MR 407 Mulya Road - Gravel Resheeting	\$ 3,272.73	-	-	-	
MR 407 Mulya Road - Vegetation Maintenance	\$ 6,307.36	-	-	-	
MR 407 Mulya Road - Maintenance Grading	\$ 127,899.13	-	\$ 79,832.91	-	
MR 407 Mulya Road - Sealing	\$ 2,281.99	-	-	-	
MR 411 Tipping Way - General Maintenance	\$ 12,338.91	-	-	-	
MR 411 Tipping Way - Pavement Maintenance	\$ 18,333.31	201.18	\$ 19,203.46	-	66.475
MR 411 Tipping Way - Gravel Resheeting	\$ -	-	-	-	
MR 411 Tipping Way - Vegetation Maintenance	\$ 605.75	-	-	-	
MR 411 Tipping Way - Maintenance Grading	\$ 534.74	159.39	\$ 936.57	-	
MR 411 Tipping Way - Sealing	\$ -	-	-	-	
MR 416 The Wool Track - General Maintenance	\$ 3,946.04	-	\$ 10,139.64	-	92.170
MR 416 The Wool Track - Pavement Maintenance	\$ 17,409.52	-	\$ 1,699.44	-	
MR 416 The Wool Track - Gravel Resheeting	\$ 1,513.29	-	\$ 169,115.02	-	
MR 416 The Wool Track - Vegetation Maintenance	\$ 6,524.74	-	-	-	
MR 416 The Wool Track - Maintenance Grading	\$ 163,157.81	-	\$ 44,233.52	-	Grading between end of bitumen and Kia-Ora
MR 416 The Wool Track - Sealing	\$ -	-	-	-	
MR 419 Glenwood Road - General Maintenance	\$ -	-	\$ 222.44	-	46.980
MR 419 Glenwood Road - Gravel Resheeting	\$ -	-	-	-	
MR 419 Glenwood Road - Vegetation Maintenance	\$ -	-	-	-	
MR 419 Glenwood Road - Maintenance Grading	\$ 61,321.17	-	-	-	15.190
MR 423 Lachlan Valley Way - General Maintenance	\$ 4,293.28	-	-	-	
MR 423 Lachlan Valley Way - Pavement Maintenance	\$ 5,978.31	2,895.26	\$ 7,624.09	-	Pothole repairs
MR461 Priory Tank/Balowra Road - General Maintenance	\$ 7,718.47	-	\$ 10,608.76	-	
MR461 Priory Tank/Balowra Road - Pavement Mntnce	\$ 30,634.16	-	\$ 2,815.16	-	
MR461 Priory Tank/Balowra Road - Vegetation Maintenance	\$ 5,263.86	-	-	-	
MR461 Priory Tank/Balowra Road - General Maintenance	\$ 57,905.28	-	\$ 232.14	-	
MR7518 Fifty Two Mile Road - General Maintenance	\$ 6,047.04	-	\$ 6,983.23	-	95.800
MR7518 Fifty Two Mile Road - Pavement Maintenance	\$ 5,845.15	-	\$ 2,320.75	1,675.00	
MR7518 Fifty Two Mile Road - Gravel Resheeting	\$ 3,272.73	-	\$ 8,800.00	21,444.00	Stabiliser hire
MR7518 Fifty Two Mile Road - Vegetation Maintenance	\$ 6,016.26	-	-	-	
MR7518 Fifty Two Mile Road - Maintenance Grading	\$ 239,457.54	543.64	\$ 147,278.52	7,506.00	Scraper works
MR7518 Fifty Two Mile Road - Sealing	\$ -	-	\$ 179,741.55	-	
MR7521 Kiacatoo Road - General Maintenance	\$ 9,026.10	-	\$ 55.44	-	32.830

Regional Roads Maintenance as at 30 November 2020							Actual	Actual YTD	Commitment	Comments	Total Road Length (km)	
							2019/2020	Actual MTD	Actual YTD	Commitment	Comments	Total Road Length (km)
MR7521	Kiacatoo Road - Pavement Maintenance		\$	7,175.14	\$	152.30	\$	10,125.43	\$	-	Pothole repairs	
MR7521	Kiacatoo Road - Gravel Resheeting		\$	-	\$	-	\$	-	\$	-		
MR7521	Kiacatoo Road - Vegetation Maintenance		\$	2,134.12	\$	-	\$	-	\$	-		
MR7521	Kiacatoo Road - Maintenance Grading		\$	-	\$	-	\$	-	\$	-		
MR7522	The Wool Track - General Maintenance		\$	554.56	\$	-	\$	-	\$	-	Contractor hire (gravel paid for in 19/20) - Works temporarily stopped due to water shortage	64.450
MR7522	The Wool Track - Gravel Resheeting		\$	-	\$	-	\$	2,414.79	\$	136,365.00		
MR7522	The Wool Track - Vegetation Maintenance		\$	-	\$	-	\$	-	\$	-		
MR7522	The Wool Track - Maintenance Grading		\$	34,610.80	\$	-	\$	-	\$	-		58.268
MR 61	- Vegetation Maintenance		\$	-	\$	-	\$	-	\$	-		
MR 61	- Resealing		\$	-	\$	-	\$	-	\$	-		
MR 68	Curranalpa Road - General Maintenance		\$	-	\$	-	\$	8,799.98	\$	-		30.394
MR 68	- Gravel Resheeting		\$	-	\$	-	\$	-	\$	-		
MR 68	- Vegetation Maintenance		\$	-	\$	-	\$	-	\$	-		
MR 68	Curranalpa Road - Maintenance Grading		\$	-	\$	-	\$	-	\$	-		
MR 7524	Frederick St - Highway to Louth Rd		\$	-	\$	-	\$	-	\$	-		0.400
TOTALS			\$	1,089,888.77	\$	11,451.77	\$	740,899.24	\$	166,990.00		
Total Including Commitments \$											907,889.24	
Budget for 2020/2021 \$											1,412,540.00	
Balance \$											504,650.76	

Shire Roads Maintenance as at 30 November 2020		Actual			Actual YTD	Commitment	Comments	Total Road Length (km)
Road Inspections	Shire Roads	2019/2020	Actual MTD	Actual YTD				
	Road Inspections Shire Roads	\$ 82,921.27	\$ 11,967.64	\$ 39,780.96	\$ -		24.607	
	SR1 Buckanbe Road/Budda Road - Gravelling	\$ 173.60	\$ -	\$ -	\$ -			
	SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$ 15,045.21	\$ -	\$ -	\$ -			
	SR1 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR2 Seventy Eight Mile Road - Gravelling	\$ -	\$ -	\$ 832.17	\$ -		60.896	
	SR2 Seventy Eight Mile Road - Maintenance Grading	\$ 167,641.23	\$ -	\$ -	\$ -			
	SR2 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR3 Nelyambo Bridge Road - General Maintenance	\$ -	\$ -	\$ -	\$ -		63.014	
	SR3 Nelyambo Bridge Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
	SR3 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR4 - Gravelling	\$ -	\$ -	\$ -	\$ -		32.366	
	SR4 Gidgee Road - Maintenance Grading	\$ 32,208.34	\$ -	\$ 2,445.07	\$ -			
	SR4 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR5 - General Maintenance	\$ -	\$ -	\$ -	\$ -		8.509	
	SR5 - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
	SR5 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR6 - Gravelling	\$ -	\$ -	\$ -	\$ -		43.436	
	SR6 Pulpulla Road - Maintenance Grading	\$ 67,240.78	\$ -	\$ 153.54	\$ -			
	SR6 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR6 - Pulpulla Road - General Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR7 Mount Gap Road - Gravelling	\$ -	\$ -	\$ -	\$ -			
	SR7 Mount Gap Road - Maintenance Grading	\$ 29,912.41	\$ -	\$ 358.22	\$ 45,455.00	Contractor hire	49.758	
	SR7 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR7 - Mount Gap Road - General Maintenance	\$ -	\$ -	\$ 675.88	\$ -			
	SR8 - General Maintenance	\$ -	\$ -	\$ -	\$ -		28.674	
	SR8 Coomeratta Road - Maintenance Grading	\$ 8,495.90	\$ -	\$ -	\$ 1,075.00	Load of gravel from contractor		
	SR8 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR9 - Gravelling	\$ -	\$ -	\$ -	\$ -		70.833	
	SR9 Neckarbo Road - Maintenance Grading	\$ 53,759.86	\$ -	\$ -	\$ -			
	SR9 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR10 - Gravelling	\$ 3,272.73	\$ -	\$ -	\$ -		58.102	
	SR10 Belarabon Road - Maintenance Grading	\$ 118,239.34	\$ 9.28	\$ 6,361.65	\$ 45,455.00	Contractor hire		
	SR10 - Vegetation Maintenance	\$ 1,676.92	\$ -	\$ -	\$ -			
	SR10 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR11 - General Maintenance	\$ -	\$ -	\$ -	\$ -		31.280	
	SR11 Bloomfield Road - Maintenance Grading	\$ 6,496.30	\$ -	\$ -	\$ -			
	SR11 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
	SR12 Yathong Road - Gravelling	\$ -	\$ -	\$ -	\$ -		102.712	
	SR12 Yathong Road - Maintenance Grading	\$ 32,698.41	\$ 283.43	\$ 23,774.59	\$ 3,182.00	Scrapper hire		
	SR12 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -			

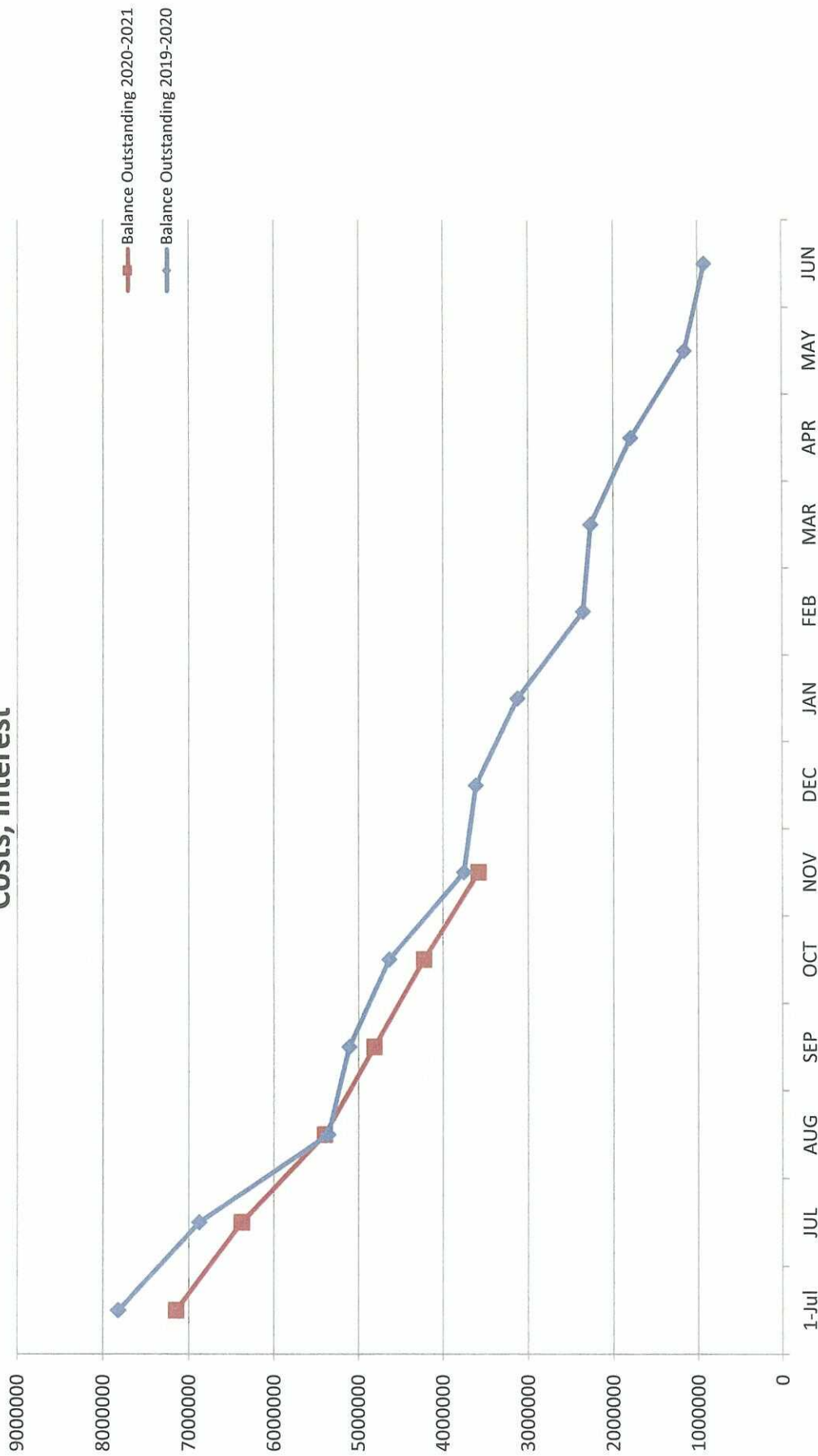
Shire Roads Maintenance as at 30 November 2020		Actual 2019/2020			Actual YTD	Commitment	Comments	Total Road Length (km)
		2019/2020	Actual MTD	Actual YTD				
SR13 - Graveling	\$ 399.28	\$ -	\$ -	\$ -	\$ -	-	129.926	
SR13 Bedooba Road - Maintenance Grading	\$ 7,230.88	\$ 2,336.58	\$ 3,912.28	\$ 66,899.00	Contractor hire			
SR13 Lerida Road - Vegetation Maintenance	\$ 1,114.01	\$ -	\$ 1,944.55	\$ -				
SR13 Lerida Road - Maintenance Sealed Length	\$ 12,313.91	\$ -	\$ 12,874.23	\$ -				
SR14 Manuka Road - General Maintenance	\$ -	\$ -	\$ -	\$ -			25.258	
SR14 Manuka Road - Maintenance Grading	\$ -	\$ -	\$ 3,259.44	\$ -				
SR14 Manuka Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -				
SR15 Shuttleton Road - General Maintenance	\$ -	\$ -	\$ -	\$ -			13.510	
SR15 Shuttleton Road - Maintenance Grading	\$ 25,765.08	\$ -	\$ -	\$ -				
SR15 Shuttleton Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -				
SR16 - General Maintenance	\$ -	\$ -	\$ -	\$ -			9.662	
SR16 Sandy Creek Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -				
SR16 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -				
SR17 - Graveling	\$ -	\$ -	\$ -	\$ -			47.868	
SR17 Merri Road - Maintenance Grading	\$ 100,280.48	\$ 3,904.41	\$ 9,062.22	\$ 14,411.00	Carting gravel			
SR17 - Vegetation Maintenance	\$ -	\$ -	\$ 2,152.24	\$ -				
SR18 - Graveling	\$ -	\$ -	\$ 128.75	\$ -			27.850	
SR18 Bruce Cullenward Road - Maintenance Grading	\$ 14,393.89	\$ 30,699.59	\$ 87,972.75	\$ 92,299.00	Contractor hire - Graded entire length of road and gravel patching across approximately 2km			
SR18 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -				
SR19 Burthong Road - Graveling	\$ 300.00	\$ -	\$ -	\$ -			53.986	
SR19 Burthong Road - Maintenance Grading	\$ 41,184.06	\$ 246.60	\$ 246.60	\$ -				
SR19 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -				
SR20 - Graveling	\$ -	\$ -	\$ -	\$ -			91.602	
SR20 Grain Road - Maintenance Grading	\$ 48,700.74	\$ 2,296.08	\$ 60,508.49	\$ -				
SR20 Grain Road - Vegetation Maintenance	\$ 1,199.07	\$ -	\$ 1,704.55	\$ -				
SR20 Grain Road - Maintenance Sealed Length	\$ 645.50	\$ -	\$ 15,975.23	\$ 1,818.00	Labour hire for grader operations			
SR21 - General Maintenance	\$ -	\$ 2,740.86	\$ 2,856.93	\$ -			45.257	
SR21 Tallebung Road - Maintenance Grading	\$ 67,236.58	\$ -	\$ -	\$ -				
SR21 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -				
SR22 - Graveling	\$ -	\$ -	\$ -	\$ -			36.717	
SR22 Round Hill Road - Maintenance Grading	\$ 8,344.03	\$ -	\$ -	\$ -				
SR22 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -				
SR22 - General Maintenance	\$ -	\$ 1,469.26	\$ 1,817.46	\$ -				
SR23 Booberoi Road - General Maintenance	\$ 2,740.15	\$ -	\$ 22,515.82	\$ 1,675.00			24.713	
SR23 Booberoi Road - Maintenance Grading	\$ 52,468.98	\$ 114.80	\$ 7,229.35	\$ -				
SR23 - Vegetation Maintenance	\$ 549.28	\$ -	\$ -	\$ -				
SR24 Mount Grace Road - Graveling	\$ -	\$ -	\$ -	\$ -			35.220	
SR24 Mount Grace Road - Maintenance Grading	\$ 58,889.40	\$ 355.93	\$ 3,166.84	\$ -				
SR24 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -				

Shire Roads Maintenance as at 30 November 2020		Actual			Actual YTD		Commitment		Total Road Length (km)
	2019/2020	Actual MTD	Actual YTD	Commitment	Comments				
SR24 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR25 Wilgaroon Road - General Maintenance	\$ 814.84	\$ -	\$ -	\$ -	-			44.477	
SR25 Wilgaroon Road - Maintenance Grading	\$ 52,065.94	\$ -	\$ -	\$ -	-				
SR25 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR26 - Graveling	\$ -	\$ -	\$ -	\$ -	-			42.493	
SR26 Wilga Downs Road - Maintenance Grading	\$ 53,104.86	\$ -	\$ -	\$ -	-				
SR26 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR27 Cooneybar Road - Graveling	\$ -	\$ -	\$ -	\$ -	-				
SR27 Cooneybar Road - Maintenance Grading	\$ 85,240.34	\$ -	\$ -	\$ -	-			49.352	
SR27 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR28 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-			16.723	
SR28 Yimkin Road - Maintenance Grading	\$ 314.55	\$ -	\$ -	\$ -	-				
SR28 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR29 - Graveling	\$ -	\$ -	\$ -	\$ -	-			42.597	
SR29 Booroomugga Road - Maintenance Grading	\$ 54,627.76	\$ 38,595.00	\$ 38,595.00	\$ -	-	Maintenance grading			
SR29 Booroomugga Road - Vegetation Maintenance	\$ 8,122.67	\$ -	\$ -	\$ -	-				
SR30 - Graveling	\$ -	\$ -	\$ -	\$ -	-			2.900	
SR30 Canbelego Road - Maintenance Grading	\$ 8,244.11	\$ -	\$ -	\$ -	-				
SR30 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR30 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR31 - Graveling	\$ 10,247.73	\$ -	\$ 251.32	\$ -	-			74.153	
SR31 Moolah Road - Maintenance Grading	\$ 48,684.97	\$ -	\$ 80,000.00	\$ -	-				
SR31 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR32 - Graveling	\$ -	\$ -	\$ -	\$ -	-			60.359	
SR32 Developmental Road - Maintenance Grading	\$ 16,314.41	\$ -	\$ -	\$ -	-				
SR32 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR33 - General Maintenance	\$ -	\$ -	\$ 38.68	\$ -	-			16.500	
SR33 Nymagee Station Road - Maintenance Grading	\$ 39,824.99	\$ -	\$ -	\$ -	-				
SR33 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR34 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-			11.608	
SR34 Wallacevale Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-				
SR34 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR35 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-			16.814	
SR35 Osterly Downs Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-				
SR35 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR36 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-			34.080	
SR36 Palesthan Road - Maintenance Grading	\$ 60,421.83	\$ 6,859.08	\$ 230,896.82	\$ 14,987.00	-	Maintenance grading and contractor hire			
SR36 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-				
SR37 - General Maintenance	\$ 391.09	\$ -	\$ 1,722.70	\$ -	-			2.719	
SR37 Bimbella Road - Maintenance Grading	\$ 2,844.70	\$ -	\$ 2,783.06	\$ -	-				

Shire Roads Maintenance as at 30 November 2020	Actual			Actual YTD	Commitment	Comments	Total Road Length (km)
	2019/2020	Actual MTD	Actual YTD				
SR37 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR38 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		4.152
SR38 CSA Access Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR38 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR38 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR39 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		7.775
SR39 Coombie Road - Maintenance Grading	\$ 4,332.89	\$ -	\$ -	\$ -	\$ -		
SR39 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR40 Filtration Plant Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		60.359
SR40 Filtration Plant Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR40 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR40 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR41 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		1.000
SR41 Tilpa Weir Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	\$ -		
SR41 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR42 Endeavor Mine Road - General Maintenance	\$ -	\$ -	\$ 186.93	\$ -	\$ -		13.588
SR42 Endeavor Mine Road - Grader Maintenance	\$ 289.75	\$ -	\$ -	\$ -	\$ -		
SR42 Endeavor Mine Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR42 Endeavor Mine Road - Sealed Maintenance	\$ 2,105.25	\$ -	\$ -	\$ -	\$ -		
SR43 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		1.400
SR43 Sewerage Works Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	\$ -		
SR43 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR44 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		2.100
SR44 Old Reservoir Road - Maintenance Grading	\$ -	\$ -	\$ 2,424.79	\$ -	\$ -		
SR44 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR45 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		0.300
SR45 - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR45 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR45 - Sealed Maintenance	\$ -	\$ -	\$ 475.16	\$ -	\$ -		
SR46 - Gravel and Seal	\$ -	\$ -	\$ 924.63	\$ -	\$ -		65.980
SR46 Rosevale Road - Maintenance Grading	\$ 35,535.53	\$ 9,557.14	\$ 52,496.76	\$ 13,636.00	Contractor hire		
SR46 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -		
SR48 Euabalong Tip Road - Maintenance Grading	\$ 109.12	\$ -	\$ -	\$ -	\$ -		
TOTALS	\$ 1,547,174.95	\$ 111,435.68	\$ 727,619.31	\$ 300,892.00			
Total Including Commitments \$							1,028,511.31
Budget for 2020/2021 \$							1,650,000.00
Balance \$							621,488.69

Flood Damage Repairs as at 30 November 2020					
	Actual 2019/2020	Actual/MTD	Actual/YTD	Commitment	Comments
SHIRE ROADS					
SR1 Buckanbe Road/Budda Road	\$ -	\$ -	\$ 35,103.90	\$ -	
SR4 Gidgee Road	\$ 2,951.35	\$ -	\$ -	\$ -	
SR6 Pulpulla Road	\$ 7,958.37	\$ -	\$ -	\$ 100,000.00	Waiting on invoice from Central Darling Shire Council
SR7 Mount Gap Road	\$ 11,572.13	\$ 59,104.44	\$ 158,908.09	\$ 63,636.00	Waiting on invoice from Central Darling Shire Council
SR8 Coomeratta Road	\$ 1,596.78	\$ -	\$ -	\$ -	
SR10 Belarabon Road	\$ 1,800.97	\$ 122,516.00	\$ 122,516.00	\$ 90,000.00	Waiting on invoice from Central Darling Shire Council
SR11 Bloomfield Road	\$ -	\$ -	\$ 132,307.35	\$ -	
SR12 Yathong Road	\$ 6,660.00	\$ 56,915.17	\$ 212,940.21	\$ -	
SR13 Bedooba Road/Lerida Road	\$ -	\$ -	\$ 177,676.99	\$ -	
SR17 Merri Road	\$ -	\$ -	\$ 46,853.72	\$ -	
SR18 Bruce Cullenward Road	\$ -	\$ -	\$ 37,835.23	\$ -	
SR19 Burthong Road	\$ -	\$ -	\$ 38,846.59	\$ -	
SR20 Grain Road	\$ -	\$ -	\$ 154.75	\$ -	
SR21 Tallebung Road	\$ -	\$ -	\$ 1,259.25	\$ -	
SR23 Booberoi Road	\$ -	\$ -	\$ 1,128.54	\$ -	
SR31 Moolah Road	\$ -	\$ -	\$ 68,245.44	\$ -	
SR32 Development Road	\$ -	\$ -	\$ 57,675.00	\$ -	
SR33 Nimagee Station Road	\$ -	\$ -	\$ 7,905.57	\$ -	
SR36 Palesthan Road	\$ -	\$ -	\$ 5,863.86	\$ -	
SR46 Rosevale Road	\$ 3,366.16	\$ -	\$ 13,710.89	\$ -	
REGIONAL ROADS					
MR407 Mulya Road	\$ 6,226.44	\$ -	\$ 7,321.84	\$ -	
MR419 Glenwood Road	\$ -	\$ -	\$ 126,950.33	\$ -	
MR423 Lachlan Valley Highway	\$ 54,640.67	\$ -	\$ -	\$ -	
MR461 Priority Tank/Balowra Road	\$ -	\$ -	\$ 41,095.55	\$ -	
MR7518 The Wool Track	\$ 14,756.48	\$ -	\$ 2,468.00	\$ -	
TOTALS	\$111,529.35	\$ 238,535.61	\$ 1,296,767.10	\$ 253,636.00	
					Total Expenditure Including Commitments \$ 1,661,932.45
					Total Budget for Flood Damage Repairs \$ 1,700,000.00
					Balance \$ 38,067.55

Total Rates Outstanding
General Rates, Water Access, Sewer Access, Domestic Waste, Legal
Costs, Interest



Rate Arrears 2020 - 2021
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs

