

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 12 FEBRUARY 2015

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

Page Number

Report 2B – Expenditure for Roads Network10-15

Cost Code	CAPITAL WORKS	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55114	Cobar Town Streets - SRV Reseals				
	Pavement reconstruction of various streets around Cobar town centre, includes reseals	Nil	-	125,000	-
55116	Shire Roads (All) - SRV Reseals				
	Resealing damaged segments, urgent pot holing and repairing shoulder drop-offs.	Nil	-	75,000	-
55147	SR36 - Palesthan Road SRV Gravel Resealing				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55146	SR46 - Rosevale Road SRV Gravel Resealing				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55118	SR44 - Old Reservoir Road SRV Gravel Resealing				
	Construct concrete culvert, resheet pavement with ridge gravel	Grading.	5,977	16,000	269
55122	Shire Roads (All) - Reseals resealing and shoulder works				
	SR26, SR13A	Nil	-	100,000	-
55079	Shire Roads (All) - Gravel Resheeting				
	SR26, SR10, SR32, SR31 Resheet pavement with ridge gravel.	Nil	-	100,000	-
55106	MR7518 - Barnato - Tilpa Road				
	Acres Billabong Stage 1	Nil	-	100,000	-
55155	MR7518 - Resealing				
	Resealing.	Nil	-	100,000	-
55148	MR423 - Resealing				
	Resealing.	Nil	-	100,000	-
55107	MR407 - Gravel Resheeting				
	Gravel Resheeting.	Nil	-	100,000	-
	TOTAL		\$ 5,977.00	\$ 976,000.00	\$ 269.00
			BALANCE		\$ 975,731.00
Cost Code	ROADS TO RECOVERY	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55150	SR6 - Pulpulla Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	-	81,742	**
55119	SR12 - Yathong Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	201,340	50,000	**
55111	SR20 - Grain Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	-	180,000	**
55110	SR23 - Booberoi Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	57,548	110,000	25
55149	SR24 - Mount Grace Road				
	Gravel and seal approximately 2 kilometres of Rural Road. This will extend the length of sealing for this road.	Nil	-	160,000	**
55120	SR26 - Wilga Downs Road				
	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.	Sealing and grading.	233,027	227,827	76,746
	TOTAL		\$ 491,915.00	\$ 809,569.00	\$ 76,771.00
	** = R2R Program Commencement TBA		BALANCE		\$ 732,798.00

Shire Local Roads Maintenance All Shire Roads	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
SR1A - Buckanbe Road					
SR1B - Budda Road	24.70	Maintenance grading	Sept,Nov	4,429	21,500
SR2 - The Seventy Eight Mile Road	58.00	Maintenance grading	Aug, Sept,Nov	165,736	25,651
SR3 - Nelyambo Bridge Road	59.20	Maintenance grading	Aug,Nov	73,104	18,357
SR4 - Gidgee Road	29.00	-	-	15,435	
SR6 - Pulpulla Road	38.00	Maintenance grading, reforming table & mitre drains	July, Oct,Nov	6,647	26,777
SR7 - Mount Gap Road	47.00	Maintenance grading	July, Aug, Sept,Nov	24,563	52,168
SR8 - Coomeratta Road	28.00	-	Sept,Nov	59,142	917
SR9 - Neckarbo Road	66.30	Inspections	July,Nov	618	557
SR10 - Belarabon Road	57.00	-	-	68,488	9,900
SR11 - Bloomfield Road	51.00	-	-	3,952	-
SR12 - Yathong Road	101.00	Maintenance Grading	Oct,Nov	79,980	274
SR13A - Lerida Road	60.72	-	-	10,433	4,020
SR13B - Bedooba Road	69.20	Maintenance Grading	Sept, Oct,Nov	161,382	7,447
SR14 - Manuka Road	24.00	Maintenance Grading	Sept, Oct,Nov	97	45,313
SR15 - Shuttleton Road	12.50	Maintenance Grading	-	1,120	11,763
SR16 - Sandy Creek Road	9.70	-	-	8,963	-
SR17 - Merri Road	53.50	Guide posts, inspection.	July,Nov	57,033	791
SR18 - Bruce Cullenward Road	26.00	Guide posts, inspection. Maintenance Grading	July, Oct,Nov	104,102	2,714
SR19 - Burthong Road	52.00	Maintenance grading	July, Aug, Sept, Oct,Nov	4,263	73,340
SR20 - Grain Road	89.20	Guide posts, inspection.	July, Aug, Sept, Oct,Nov	96,896	49,029
SR21 - Tallebung Road	43.00	Guide posts, inspection.	July, Aug,Nov	50,964	8,331
SR22 - Round Hill Road	34.80	Guide posts, inspection.	JulyNov	15,093	1,227
SR23 - Booberoi Road	19.10	Maintenance grading	July, Sept, Oct,Nov	155,642	23,234

Shire Local Roads Maintenance All Shire Roads	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
SR24 - Mount Grace Road	33.10	Maintenance grading, reforming table & mitre drains	July, Sept, Oct, Nov	30,138	36,300
SR25 - Wilgaroon Road	43.00	Maintenance grading, reforming table & mitre drains	July, Aug, Nov	16,300	26,954
SR26 - Wilga Downs Road	41.00	Maintenance grading	July, Aug, Sept, Nov	57,445	5,307
SR27 - Cooneybar Road	47.00	Maintenance grading	July, Aug, Sept, Oct, Nov	586	94,133
SR28 - Yimkin Road	17.00	Maintenance grading	Nov	106	120
SR29 - Booroomugga Road	40.00	Maintenance grading	-	10,865	1,200
SR30 - Canbelego Road	2.90	Inspections	-	214	-
SR31 - Moolah Road	66.00	-	-	32,548	209
SR32 - Developmental Road	57.00	-	-	17,410	448
SR33 - Nimagee Station Road	16.50	-	-	65	2,719
SR34 - Wallacevale Road	11.00	-	-	8,880	-
SR35 - Osterly Downs Road	16.00	Maintenance grading, reforming table & mitre drains	-	20,885	-
SR36 - Palesthan Road	31.00	Maintenance grading, minor repairs	July, Nov	10,966	30,174
SR37 - Bimbella Road	2.70	-	-	250	-
SR38 - CSA Access Road	4.40	Vegetation control	Dec/Jan	1,956	-
SR39 - Coombie Road	7.20	-	-	65	-
SR41 - Tilpa Weir Road	1.00	-	July/Nov	455	227
SR42 - Endeavor Mine Road	13.60	Maintenance patching	Nov	7,002	1,660
SR43 - Sewerage Works Road	1.40	Maintenance grading	Oct, nov	-	68
SR44 - Old Reservoir Road	2.10	-	-	267	8,678
SR46 - Rosevale Road	64.80	Maintenance grading, minor repairs	Sept, Oct, Nov	10,068	48,988
SR48 - Euabalong Tip Road	0.50	-	-	-	1,064

Shire Local Roads Maintenance	Length (km)	Description of Works	Month	Expenditure	
				2013/2014	2014/2015
All Shire Roads					
TOTAL	1,572.12			\$ 1,394,553.00	\$ 641,579.00
				Allocation 2014/2015	\$ 1,231,031.00

BALANCE TO SPEND \$ 589,452.00

Cost Code	Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
					2013/2014	2014/2015
	MR228 Whitbarrow Way					
72282	Sealed Pavement	11.15	Temporary patching Kangaroo springs		11,832	24,623
	TOTAL MR228	11.15	Pot hole repairs/edge break/ resheeting	July, Nov, Dec, Jan	11,832	24,623
	MR407 Mulya Road					
74070/74071	Sealed Pavement	57.44	Linemarking Cobar to Csa mine	Oct	23,894	18,786
74074	Unsealed Pavement	45.06	Maintenance grade, slashing Sign Replacment	July, Aug, Sept, Oct, Nov, Dec	243,032	3,376
	TOTAL MR407	102.50			266,926	22,162
	MR411 Tipping Way					
74111	Sealed Pavement	68.88			40,274	15,007
	TOTAL MR411	68.88	Inspections, slashing Sign Replacment	July, Sept, Oct, Nov, Dec, Jan	40,274	15,007
	MR416 The Wool Track					
74161	Sealed Pavement	42.01			10,661	5,022
74164	Unsealed Pavement	50.14			48,126	8,656
	TOTAL MR416	92.15	Inspection, signs Replacment Pot hole patching Gravel Patching	July, Sept, Nov, Dec, Jan	58,787	13,678
	MR419 Glenwood Road					
74190	Sealed Pavement	0.39			1,500	2,094
74194	Unsealed Pavement	46.59			67,451	6,596
	TOTAL MR419	46.98	Maintenance grading, signs Replacment	July, Aug, Sept, Oct, Nov, Dec, Jan	68,951	8,690
	MR423 Lachlan Valley Way					
74231	Sealed Pavement	15.19	Paveline pothole patching		30,154	6,687
	TOTAL MR423	15.19		Oct, Nov, Dec, Jan	30,154	6,687
	RR7518 Tiltagoona Road					
75181	Sealed Pavement	37.40	Pot hole patching Sign replacment		18,289	13,048
75184	Unsealed Pavement	58.40	Grading/ Gravel patching Signs		236,982	177,374
	TOTAL MR7518	95.80	Maintenance grading, culvert pipes, gravelling	July, Aug, Sept, Oct, Nov, Dec, Jan	255,271	190,422
	RR7521 Kiacatoo Road					
75211	Sealed Pavement	32.83	Shoulder grading Edge sealing		37,316	32,539
	TOTAL MR7521	32.83	Guideposts, vegetation control, slashing	July, Aug, Sept, Oct, Nov, Dec, Jan	37,316	32,539
	RR7522 The Wool Track					
75224	Unsealed Pavement	64.45			298,703	1,319
	TOTAL MR7522	64.45	Inspections, signs Replacment	July, Sept, Oct, Nov, Dec, Jan	298,703	1,319
	MR461 Priory Tank/Balowra Road					
74611	Sealed Pavement	31.81	pot hole patching		52,958	2,295
74614	Unsealed Pavement	27.34	Sign Replacment /fixing		5,315	2,431
	TOTAL MR61	59.15		Nov, Dec, Jan	58,273	4,726

Cost Code	Regional Roads Maintenance	Length (KM)	Description of Works	Month	Expenditure	
					2013/2014	2014/2015
	MR68 Curranyalpa Road					
76801	Sealed Pavement	0.42			-	-
76804	Unsealed Pavement	30.59			13,398	65,002
	TOTAL MR68	31.01	Maintenance grading.	July, Aug, C	13,398	65,002
	MR7524 Frederick Street					
75241	Sealed Pavement	0.49			-	-
	TOTAL MR 7524	0.49			-	-
	TOTAL	620.68			\$ 1,137,885.00	\$ 384,855.00
					Allocation 2014/2015	\$ 1,232,500.00

BALANCE TO SPEND \$ 847,645.00

Total Sealed - km 293.41
Total Unsealed - km 327.17