

ATTACHMENTS



WORKS COMMITTEE MEETING AGENDA

THURSDAY 11 JUNE 2015

~ REFERENCE TO ATTACHMENTS ~

PART B - INFORMATION

Page Number

Report 2B – Expenditure for Roads Network18-22

Cost Code	CAPITAL WORKS	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55114	Cobar Town Streets - SRV Reseals				
	Pavement reconstruction of various streets around Cobar town centre, includes reseals.	Nil	-	125,000	-
55116	Shire Roads (All) - SRV Reseals				
	Resealing damaged segments, urgent pot holing and repairing shoulder drop-offs	Nil	-	75,000	-
55147	SR36 - Palesthan Road SRV Gravel Resheeting				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55146	SR46 - Rosevale Road SRV Gravel Resheeting				
	Re-establish table drains, channels and rebuild weak spots in pavement with ridge gravel.	Nil	-	80,000	-
55118	SR44 - Old Reservoir Road SRV Gravel Resheeting				
	Construct concrete culvert, resheel pavement with ridge gravel.	Inspection	5,977	16,000	269
55122	Shire Roads (All) - Reseals resealing and shoulder works				
	SR26, SR13A	Nil	-	100,000	-
55079	Shire Roads (All) - Gravel Resheeting				
	SR26, SR10, SR32, SR31 Resheet pavement with ridge gravel.	Nil	-	100,000	-
55106	MR7518 - Barnato - Tilpa Road				
	Acres Billabong Stage 1 (\$100,000 Regional Roads, \$319,900 Fixing Country Roads)	Inspection	-	419,900	538
55155	MR7518 - Resealing				
	Resealing	Nil	-	200,000	-
55148	MR423 - Resealing				
	Resealing	Nil	-	100,000	-
55107	MR407 - Gravel Resheeting				
	Gravel Resheeting.	Nil	-	100,000	-
	MR228 - Whitbarrow Way - Construction/Reconstruction				
	Kangaroo Springs Curve/Causeway (\$700,000 Fixing Country Roads, \$63,700 Hera Mine VPA, \$36,300 Regional Roads)	Nil	-	800,000	-
	TOTAL		\$ 5,977.00	\$ 2,195,900.00	\$ 807.00
			BALANCE		\$ 2,195,093.00
Cost Code	ROADS TO RECOVERY	Works Undertaken	Actual	Allocation	Actual
	All Projects		2013/2014	2014/2015	2014/2015
55150	SR6 - Pulpulla Road				
	Rip, reshape and compact sections of the road in conjunction with a maintenance grade of the road	Grading	-	81,742	16,824
55119	SR12 - Yathong Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Nil	201,340	50,000	
55111	SR20 - Grain Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Inspection	-	180,000	825
55110	SR23 - Booberoi Road				
	Supply, spread and compact 100 mm of crushed gravel to the surface of the road, in conjunction with a maintenance grade of the road.	Gravel, Grading	57,548	110,000	39,684
55149	SR24 - Mount Grace Road				
	Gravel approximately 8.5 kilometres of Rural Road.	Sourcing Gravel, Inspection	-	160,000	2,265
55120	SR26 - Wilga Downs Road				
	Gravel and seal approximately 1.2 kilometres of Rural Road. This will extend the length of sealing for this road.	Sealing and grading.	233,027	227,827	77,188
	TOTAL		\$ 491,915.00	\$ 809,569.00	\$ 136,786.00
	** = R2R Program Commencement TBA		BALANCE		\$ 672,783.00
NB. The pay period 18 May 2015 - 31 May 2015 is not reflected in this report					

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works April 2015	Expenditure		
	All Shire Roads			2013/2014	2014/2015	May-15
66011	SR1A - Buckanbe Road					-
66011	SR1B - Budda Road	24.70		4,429	22,158	-
						-
66021	SR2 - The Seventy Eight Mile Road	58.00		165,736	27,228	-
						-
66031	SR3 - Nelyambo Bridge Road	59.20		73,104	19,337	-
						-
66041	SR4 - Gidgee Road	29.00		15,435		-
						-
66061	SR6 - Pulpulla Road	38.00	Inspection	6,647	27,466	133
						-
66071	SR7 - Mount Gap Road	47.00	Inspection	24,563	52,948	133
						-
66081	SR8 - Coomeratta Road	28.00		59,142	5,873	-
						-
66091	SR9 - Neckarbo Road	66.30	Grading	618	48,656	11,211
						-
66101	SR10 - Belarabon Road	57.00	Grading	68,488	111,544	4,339
						-
66111	SR11 - Bloomfield Road	51.00		3,952	616	-
						-
66121	SR12 - Yathong Road	101.00		79,980	1,334	-
						-
66133	SR13A - Lerida Road	60.72	Paveline	10,433	8,281	1,899
66131	SR13B - Bedooba Road	69.20	Grading	161,382	67,600	10,296
						-
66140-42	SR14 - Manuka Road	24.00	Inspection	97	120,078	-
						-
66150-52	SR15 - Shuttleton Road	12.50	Inspection	1,120	57,711	175
						-
66161	SR16 - Sandy Creek Road	9.70		8,963	-	-
						-
66171	SR17 - Merri Road	53.50	Inspection	57,033	104,487	170
						-

Cost Code	Shire Local Roads		Description of Works April 2015	Expenditure		
	Maintenance	Length (km)		2013/2014	2014/2015	May-15
	All Shire Roads					
66181	SR18 - Bruce Cullenward Road	26.00	Grading	104,102	78,905	14,802
						-
66190-91	SR19 - Burthong Road	52.00		4,263	76,265	-
						-
66201	SR20 - Grain Road	89.20	Grading	96,896	79,388	17,571
						-
66211	SR21 - Tallebung Road	43.00	Grading, Gravel	50,964	33,258	24,454
						-
66221	SR22 - Round Hill Road	34.80		15,093	37,480	-
						-
66231	SR23 - Booberoi Road	19.10	Grading	155,642	30,656	1,743
						-
66241	SR24 - Mount Grace Road	33.10	Gravel Patching	30,138	40,909	2,051
						-
66251	SR25 - Wilgaroon Road	43.00		16,300	28,425	-
						-
66261	SR26 - Wilga Downs Road	41.00		57,445	7,751	-
						-
66270-71	SR27 - Cooneybar Road	47.00		586	104,257	-
						-
66281	SR28 - Yimkin Road	17.00		106	294	-
						-
66291	SR29 - Booroomugga Road	40.00		10,865	23,488	-
						-
66301	SR30 - Canbelego Road	2.90		214	107	-
						-
66311	SR31 - Moolah Road	66.00		32,548	753	-
						-
66321	SR32 - Developmental Road	57.00		17,410	993	-
						-
66331	SR33 - Nimagee Station Road	16.50	Roller for Grading	65	55,569	7,567
						-
66341	SR34 - Wallacevale Road	11.00		8,880	107	-
						-
66351	SR35 - Osterly Downs Road	16.00		20,885	478	-

Cost Code	Shire Local Roads Maintenance	Length (km)	Description of Works April 2015	Expenditure		
	All Shire Roads			2013/2014	2014/2015	May-15
						-
66361	SR36 - Palesthan Road	31.00		10,966	33,120	-
						-
66371	SR37 - Bimbella Road	2.70		250	44	-
						-
66381	SR38 - CSA Access Road	4.40		1,956	-	-
						-
66391	SR39 - Coombie Road	7.20		65	3,219	-
						-
66411	SR41 - Tilpa Weir Road	1.00		455	227	-
						-
66421	SR42 - Endeavor Mine Road	13.60	Paveline	7,002	2,025	297
						-
66431	SR43 - Sewerage Works Road	1.40		-	-	-
						-
66441	SR44 - Old Reservoir Road	2.10		267	8,773	-
						-
66461	SR46 - Rosevale Road	64.80	Inspection	10,068	50,259	188
						-
66481	SR48 - Euabalong Tip Road	0.50			1,084	-
						-
	TOTAL	1,572.12		\$ 1,394,553.00	\$ 1,373,151.00	\$ 97,029.00
				Allocation 2014/2015	\$ 1,231,031.00	

BALANCE TO SPEND -\$ 142,120.00

Cost Code	Regional Roads Maintenance	Length (KM)	Description of Works April 2015	Expenditure		
				2013/2014	2014/2015	May-15
	MR228 Whitbarrow Way					
72282	Sealed Pavement	11.15		11,832	24,623	-
	TOTAL MR228	11.15		11,832	24,623	-
	MR407 Mulya Road					
74070/74071/73	Sealed Pavement	57.44	Patching	23,894	40,505	1,648
74074	Unsealed Pavement	45.06	Inspection	243,032	5,448	984
	TOTAL MR407	102.50		266,926	45,953	6,519
	MR411 Tipping Way					
74111	Sealed Pavement	68.88		40,274	25,133	1,957
	TOTAL MR411	68.88		40,274	25,133	1,957
	MR416 The Wool Track					
74161	Sealed Pavement	42.01		10,661	6,329	-
74164	Unsealed Pavement	50.14		48,126	8,835	-
	TOTAL MR416	92.15		58,787	15,164	-
	MR419 Glenwood Road					
74190	Sealed Pavement	0.39		1,500	2,801	-
74194	Unsealed Pavement	46.59		67,451	7,159	-
	TOTAL MR419	46.98		68,951	9,960	-
	MR423 Lachlan Valley Way					
74231	Sealed Pavement	15.19	Pre coat Purchased	30,154	14,699	1,537
	TOTAL MR423	15.19		30,154	14,699	1,537
	RR7518 Tiltagoona Road					
75181	Sealed Pavement	37.40	Gravel winning	18,289	34,213	6,461
75184	Unsealed Pavement	58.40	Grading	236,982	210,099	30,770
	TOTAL MR7518	95.80		255,271	244,312	37,231
	RR7521 Kiacatoo Road					
75211	Sealed Pavement	32.83	Slashing, guidepost	37,316	45,756	1,054
	TOTAL MR7521	32.83		37,316	45,756	1,054
	RR7522 The Wool Track					
75224	Unsealed Pavement	64.45	Grading	296,703	6,108	3,916
	TOTAL MR7522	64.45		296,703	6,108	3,916
	MR461 Priory Tank/Balowra Road					
74611	Sealed Pavement	31.81	Inspection	52,958	2,295	-
74614	Unsealed Pavement	27.34		5,315	3,650	938
	TOTAL MR61	59.15		58,273	5,945	938
	MR68 Curranyaipa Road					
76801	Sealed Pavement	0.42		-	-	-
76804	Unsealed Pavement	30.59	Grading	13,398	74,347	8,711
	TOTAL MR68	31.01		13,398	74,347	8,711
	MR7524 Frederick Street					
75241	Sealed Pavement	0.49		-	-	-
	TOTAL MR 7524	0.49		-	-	-
	TOTAL	620.58		\$ 1,137,885.00	\$ 512,000.00	\$ 61,863.00
				Allocation 2014/2015	\$ 1,077,700.00	

BALANCE TO SPEND

\$ 565,700.00

Total Sealed - km 293.41

Total Unsealed - km 327.17