



ATTACHMENTS

ORDINARY MEETING AGENDA

THURSDAY, 22 APRIL 2021

~ REFERENCE TO ATTACHMENTS ~

<u>Action/ Information</u>	<u>Page Number</u>
Clause 11 – Meeting Minutes.....	51-53
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Clause 16 – Expenditure for Roads Network.....	56-62

**MINUTES OF THE ORDINARY MEETING OF THE COBAR LIQUOR
ACCORD COMMITTEE HELD IN THE COBAR SHIRE COUNCIL
CHAMBERS ON TUESDAY 13Th APRIL 2021 COMMENCING AT
2:00PM**

1. WELCOME & APOLOGIES

Present:

Mr Luke Anderson	Operations Manager	Cobar Bowling & Golf Club
Mrs Linda Carter	Manager	Cobar Memorial Services Club
Nicole Bereyne		Khans IGA
Sgt Chris Power		NSW Police
Dwayne DeVries		NSW Police
Kelly Fairbank		Cobar Shire Council
Mr Peter Vlatko	General Manager	Cobar Shire Council
Mayor Peter Abbott	Mayor	Cobar Shire Council
Rachel Warren	Manager	Great Western Hotel

Apologies:

Erik Jensen	Licensing Officer	NSW Police
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RESOLVED:

That the apologies received from Senior Constable Erik Jensen be accepted.

Peter Abbott / Luke Anderson

CARRIED

2. PUBLIC ADDRESS SESSION

Nil.

3. ADOPTION OF PREVIOUS MINUTES

Resolved:

That the minutes of the previous meeting held on Tuesday, 09th February 2021 be confirmed as a true and correct record of the proceedings of that meeting.

Luke Anderson /Peter Abbott

CARRIED

4. BUSINESS ARISING FROM THE MINUTES

Nil.

5. **CORRESPONDENCE**

Nil.

6. **ITEMS OF BUSINESS**

Nil.

7. **BARRED PATRONS**

7.1 Cobar RSL Club

Zac Griffiths – 3 Month ban starting fights.

7.2 Cobar Bowling and Golf Club

Ty Boka- Urinating in establishment.

7.3 Great Western Hotel

Jack Fazulla- 5 Years underage drinking.

8. **POLICING MATTERS**

8.1 GENERAL POLICING MATTERS

Staff are encouraged to call the police when any issues occur with patrols to call the police, they then can issue \$550 tickets & deal with any incidents. Zero tolerance.

9. **COUNCIL MATTERS**

Peter reported the Tender for CTV is being looked as funding has been approved & will be going ahead.

Alcohol free zones – General Manager to recommend to council, will require letter of support from Police.

10. **GENERAL BUSINESS**

Request from Jarrod Marsden for list of banned patrons- Not required as the banned patrons are only banned from the license premises where the incident took place.

24 Hour flash ban list may be more suitable.

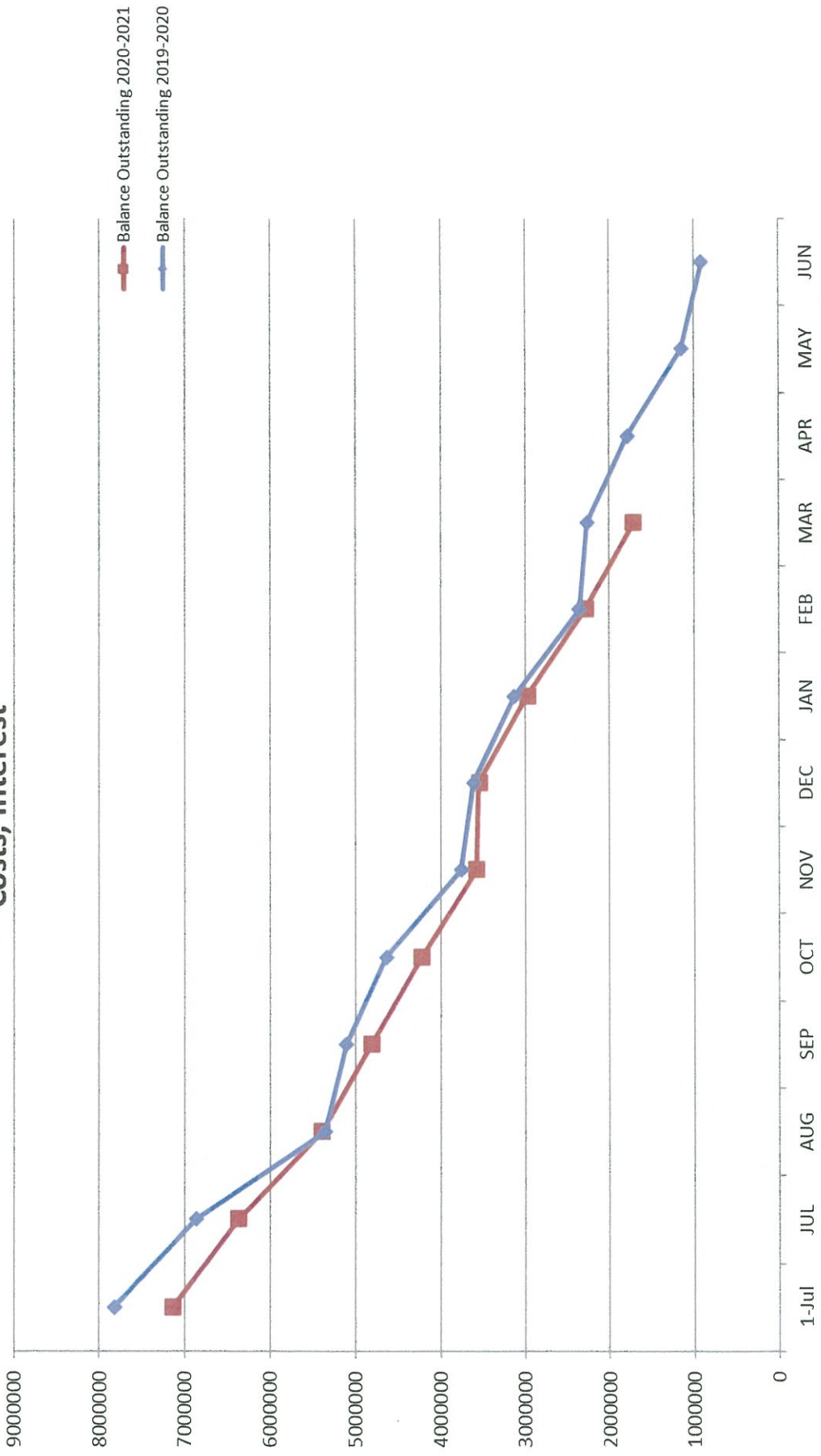
Police enquired about in licenced premises on Race day- Empire is the only establishment having the after-race day party. All other establishments stated they will be closing after meal service. RSL will be having a band the night before races from 8pm – 12pm with security.

9. NEXT MEETING

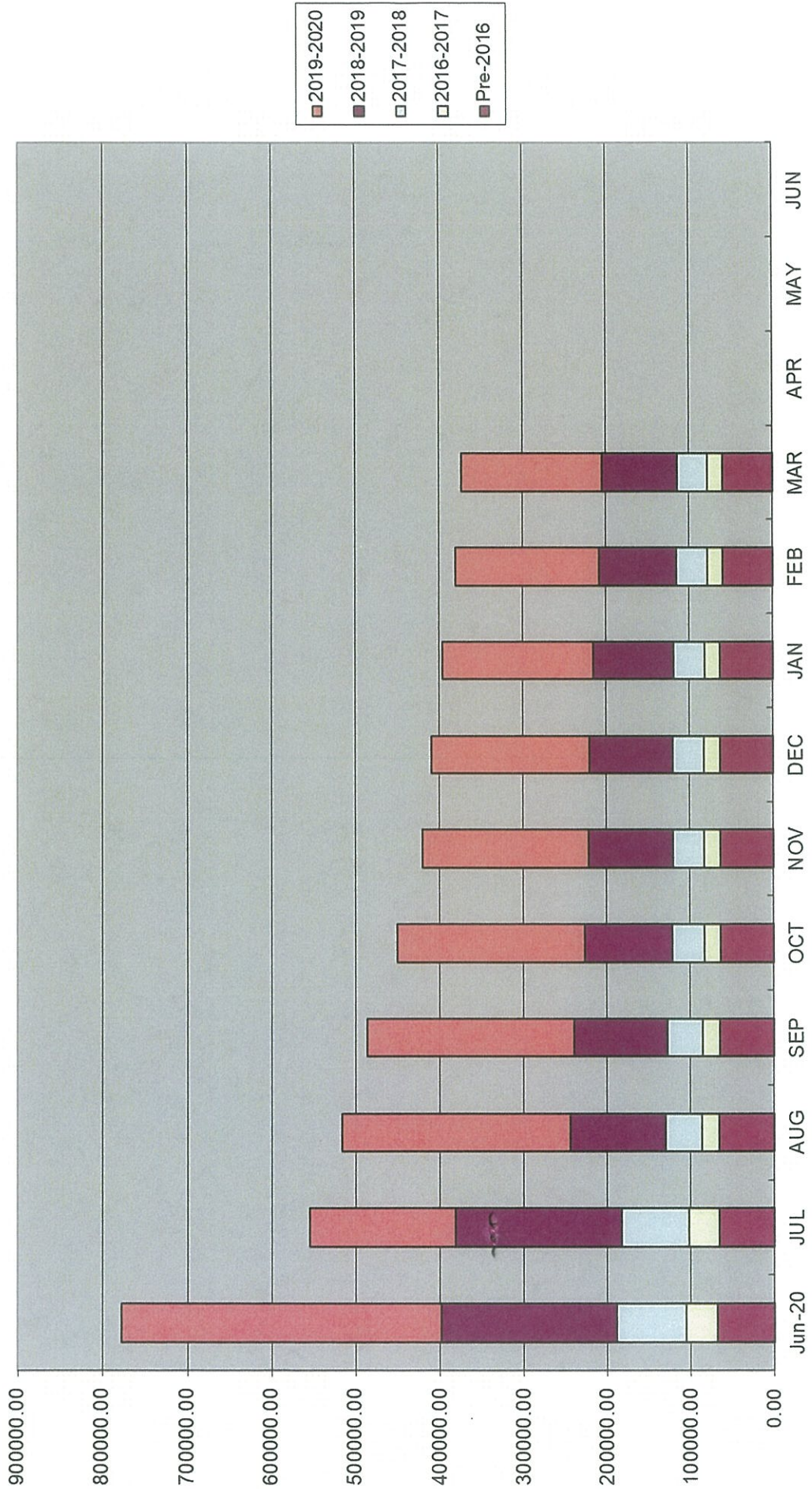
Tuesday, 8th June 2021 at 2:00pm in the Council Chambers.

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 2.45PM

Total Rates Outstanding
General Rates, Water Access, Sewer Access, Domestic Waste, Legal
Costs, Interest



Rate Arrears 2020 - 2021
General Rates, Water Access, Sewer, Domestic Waste, Interest & Legal Costs



Roads Capital as at 31 March 2021	Adopted Budget			Actual YTD	Commitment	Comments	Total Road Length (km)
	Actual 2019/2020	2020/2021	Actual MTD				
MR407 - Muliya Rd - Gravel Resheeting	\$ -	\$ 246,830.00	\$ -	\$ 161,839.46	\$ -	Completed in March	102.464
MR407 - Muliya Road - Reseal	\$ 194,580.44	\$ -	\$ -	\$ -	\$ -		102.464
MR411 - Tipping Way - Bend Alignment - Design only	\$ -	\$ 50,000.00	\$ -	\$ 3,148.50	\$ -	Design complete - No further expenditure	66.475
MR411 - Tipping Way - Reseal	\$ 208,077.78	\$ -	\$ -	\$ -	\$ -		66.475
MR416 - The Wool Track - Reseal	\$ 210,467.73	\$ -	\$ -	\$ -	\$ -		92.170
MR416 - The Wool Track - Seal Extension	\$ -	\$ 800,000.00	\$ -	\$ 698,524.54	\$ -	Seal extension complete - Line marking to still be completed	92.170
MR461 - Priory Tank Rd - Reseal	\$ 155,382.32	\$ -	\$ -	\$ -	\$ -		59.150
MR7518 - Barnato-Tilpa Rd Acres Billabong - Stg 1	\$ 266,556.76	\$ -	\$ -	\$ 71,632.05	\$ -	Project finalised - Expenses from guard rail and retention payment	95.800
MR7518 - Fifty Two Mile Road - Seal Extension	\$ 392,150.36	\$ 407,850.00	\$ -	\$ 428,112.94	\$ -	Project finalised	95.800
SR6 - Pulpulla Rd - Construction and Initial Seal (30km) (Inc. R2R)	\$ -	\$ 5,568,000.00	\$ 302,438.60	\$ 408,946.71	\$ 695,463.00	Gravel pushed up and crushed	43.436
SR7 - Mt Gap - Causeway Stabilisation - Design only	\$ -	\$ 50,000.00	\$ -	\$ 3,148.50	\$ -	Design complete - No further expenditure	49.758
SR10 - Belarabon Rd - Reseal	\$ 93,673.89	\$ -	\$ -	\$ -	\$ -		58.102
SR10 - Belarabon Rd - Gravel Resheeting (R2R)	\$ -	\$ 150,000.00	\$ -	\$ 149,627.46	\$ -	Project finalised	58.102
SR13 - Bedooba Road - Gravel Resheeting/Road Build Up (R2R)	\$ -	\$ 177,000.00	\$ -	\$ 270,545.37	\$ -	Project finalised	129.926
SR19 - Burthong Road	\$ 141,606.18	\$ -	\$ -	\$ 3,142.12	\$ -	Project finalised 2020/2021 - Majority of works completed 2019/2020	53.986
SR20 - Grain Rd - R2R - Gravel Resheeting	\$ 241.63	\$ -	\$ -	\$ -	\$ -		91.602
SR20 - Grain Road - 12km Seal Extension Project	\$ 2,393,786.91	\$ -	\$ -	\$ -	\$ -		91.602
SR24 - Mt Grace Rd - Sealing Bridge Approaches	\$ 39,640.94	\$ -	\$ -	\$ -	\$ -		35.220
SR31 - Moolah Rd - Resheet (R2R)	\$ -	\$ 150,000.00	\$ -	\$ -	\$ -		74.153
SR36 - Palesthan Road - Gravel Resheeting	\$ 133,500.22	\$ 66,500.00	\$ -	\$ 63,497.95	\$ -	Project finalised	34.080
SR45 - Garbage Tip Road - Reseal	\$ 11,564.45	\$ -	\$ -	\$ -	\$ -		0.300
Town and Rural Reseals (R2R)	\$ 114,062.49	\$ 460,000.00	\$ -	\$ -	\$ -		
Rural Roads Capital Works	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -		
Shire Roads Gravel Resheeting	\$ -	\$ 200,000.00	\$ -	\$ -	\$ -		
Resealing of other locations on a priority basis	\$ -	\$ 100,000.00	\$ -	\$ -	\$ -		
Industrial Area - Design and Construct	\$ 44,992.50	\$ 100,000.00	\$ -	\$ 65,677.00	\$ 59,825.00	Service location to be completed	
Euabalong/E. West Reseals	\$ 416.58	\$ -	\$ -	\$ -	\$ -		
Grids and Culverts - Various locations	\$ -	\$ 1,250,000.00	\$ -	\$ -	\$ -	Investigations for preparation of tender documents underway	
TOTALS	\$ 4,400,701.18	\$ 9,976,180.00	\$ 302,438.60	\$ 2,327,842.60	\$ 755,288.00		

Regional Roads Maintenance as at 31 March 2021							Total Road Length (km)
	Actual 2019/2020	Actual I/MTD	Actual YTD	Commitment	Comments		
Road Inspections Regional Roads	\$ 14,524.00	\$ -	\$ 8,044.55	\$ -			
Survey Equipment for Regional Roads (CAP EX)	\$ 129,559.00	\$ -	\$ -	\$ -			
Traffic Facilities	\$ 8,366.10	\$ -	\$ 1,793.33	\$ -			
MR 228 - General Maintenance	\$ -	\$ -	\$ -	\$ -		11.078	
MR 228 Whitbarrow Way - Pavement Mtnce	\$ 11,799.75	\$ -	\$ 2,658.76	\$ -			
MR 228 Whitbarrow Way - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 228 Whitbarrow Way - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
Regional Road Signage	\$ -	\$ -	\$ -	\$ -			
MR 407 Mulya Road - General Maintenance	\$ 64,376.18	\$ 737.89	\$ 22,257.38	\$ -		102.464	
MR 407 Mulya Road - Pavement Maintenance	\$ 9,884.45	\$ 462.32	\$ 1,490.42	\$ -			
MR 407 Mulya Road - Gravel Resheeting	\$ 3,272.73	\$ 5,996.26	\$ 5,996.26	\$ 10,909.00	Gravelling 10kms on worst parts of road		
MR 407 Mulya Road - Vegetation Maintenance	\$ 6,307.36	\$ -	\$ -	\$ -			
MR 407 Mulya Road - Maintenance Grading	\$ 127,899.13	\$ 88,585.15	\$ 220,625.65	\$ -	Grading 40kms due to road deterioration		
MR 407 Mulya Road - Sealing	\$ 2,281.99	\$ -	\$ -	\$ -			
MR 411 Tipping Way - General Maintenance	\$ 12,338.91	\$ -	\$ -	\$ -		66.475	
MR 411 Tipping Way - Pavement Maintenance	\$ 18,333.31	\$ 2,061.62	\$ 25,202.66	\$ -			
MR 411 Tipping Way - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Vegetation Maintenance	\$ 605.75	\$ -	\$ -	\$ -			
MR 411 Tipping Way - Maintenance Grading	\$ 534.74	\$ -	\$ 1,057.66	\$ -			
MR 411 Tipping Way - Sealing	\$ -	\$ -	\$ -	\$ -			
MR 416 The Wool Track - General Maintenance	\$ 3,946.04	\$ -	\$ 10,139.64	\$ -		92.170	
MR 416 The Wool Track - Pavement Maintenance	\$ 17,409.52	\$ -	\$ 1,884.37	\$ -			
MR 416 The Wool Track - Gravel Resheeting	\$ 1,513.29	\$ -	\$ 169,115.02	\$ 3,000.00	Gravel Cartage		
MR 416 The Wool Track - Vegetation Maintenance	\$ 6,524.74	\$ -	\$ -	\$ -			
MR 416 The Wool Track - Maintenance Grading	\$ 163,157.81	\$ 794.73	\$ 46,960.93	\$ -			
MR 416 The Wool Track - Sealing	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - General Maintenance	\$ -	\$ 103.38	\$ 390.21	\$ -		46.980	
MR 419 Glenwood Road - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 419 Glenwood Road - Maintenance Grading	\$ 61,321.17	\$ 203.04	\$ 203.04	\$ -		15.190	
MR 423 Lachlan Valley Way - General Maintenance	\$ 4,293.28	\$ -	\$ -	\$ -			
MR 423 Lachlan Valley Way - Pavement Maintenance	\$ 5,978.31	\$ 1,605.76	\$ 12,791.22	\$ -	Pothole repairs		
MR 461 Priory Tank/Balowra Road - General Maintenance	\$ 7,718.47	\$ -	\$ 10,608.76	\$ -		59.150	
MR 461 Priory Tank/Balowra Road - Pavement Mntnce	\$ 30,634.16	\$ -	\$ 3,369.95	\$ -			
MR 461 Priory Tank/Balowra Road - Vegetation Maintenance	\$ 5,263.86	\$ -	\$ -	\$ -			
MR 461 Priory Tank/Balowra Road - General Maintenance	\$ 57,905.28	\$ -	\$ 348.21	\$ -			
MR 7518 Fifty Two Mile Road - General Maintenance	\$ 6,047.04	\$ -	\$ 6,983.23	\$ -		95.800	
MR 7518 Fifty Two Mile Road - Pavement Maintenance	\$ 5,845.15	\$ -	\$ 2,320.75	\$ 1,675.00			
MR 7518 Fifty Two Mile Road - Gravel Resheeting	\$ 3,272.73	\$ -	\$ 8,800.00	\$ -	Stabiliser hire		
MR 7518 Fifty Two Mile Road - Vegetation Maintenance	\$ 6,016.26	\$ -	\$ -	\$ -			
MR 7518 Fifty Two Mile Road - Maintenance Grading	\$ 239,457.54	\$ -	\$ 147,486.73	\$ 7,506.00	Scraper works		
MR 7518 Fifty Two Mile Road - Sealing	\$ -	\$ -	\$ 179,741.55	\$ -			
MR 7521 Kiacootee Road - General Maintenance	\$ 9,026.10	\$ -	\$ 738.86	\$ -		32.830	

Regional Roads Maintenance as at 31 March 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
MR7521 Kiacatoo Road - Pavement Maintenance	\$ 7,175.14	\$ 926.12	\$ 12,548.18	\$ -	Pothole repairs		
MR7521 Kiacatoo Road - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR7521 Kiacatoo Road - Vegetation Maintenance	\$ 2,134.12	\$ -	\$ -	\$ -			
MR7521 Kiacatoo Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
MR7522 The Wool Track - General Maintenance	\$ 554.56	\$ -	\$ 40,637.40	\$ -		64.450	
MR7522 The Wool Track - Gravel Resheeting	\$ -	\$ -	\$ 102,843.49	\$ -	Contractor hire		
MR7522 The Wool Track - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR7522 The Wool Track - Maintenance Grading	\$ 34,610.80	\$ -	\$ -	\$ -			
MR 61 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -		58.268	
MR 61 - Resealing	\$ -	\$ -	\$ -	\$ -			
MR 68 Curranvalpa Road - General Maintenance	\$ -	\$ -	\$ 8,799.98	\$ -		30.394	
MR 68 - Gravel Resheeting	\$ -	\$ -	\$ -	\$ -			
MR 68 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
MR 68 Curranvalpa Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
MR 7524 Frederick St - Highway to Louth Rd	\$ -	\$ -	\$ -	\$ -		0.400	
TOTALS	\$ 1,089,888.77	\$ 101,476.27	\$ 1,055,838.19	\$ 23,090.00			
Total Including Commitments \$ 1,078,928.19							
Budget for 2020/2021 \$ 1,412,540.00							
Balance \$ 333,611.81							

Shire Roads Maintenance as at 31 March 2021							Total Road Length (km)
	Actual			Actual YTD	Commitment	Comments	
	2019/2020	Actual MTD	2019/2020				
Road Inspections Shire Roads	\$ 82,921.27	\$ 7,776.97	\$ 57,710.56	\$ -	-		24.607
SR1 Buckanbe Road/Budda Road - Gravelling	\$ 173.60	\$ -	\$ -	\$ -	-		
SR1 Buckanbe Road/Budda Road - Maintenance Grading	\$ 15,045.21	\$ -	\$ 4.82	\$ 3,370.00			
SR1 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR2 Seventy Eight Mile Road - Gravelling	\$ -	\$ -	\$ 4,072.17	\$ -	-		60.896
SR2 Seventy Eight Mile Road - Maintenance Grading	\$ 167,641.23	\$ -	\$ -	\$ -	-		
SR2 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR3 Nelyambo Bridge Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		63.014
SR3 Nelyambo Bridge Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR3 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR4 - Gravelling	\$ -	\$ -	\$ -	\$ -	-		32.366
SR4 Gidgee Road - Maintenance Grading	\$ 32,208.34	\$ -	\$ 2,445.07	\$ -	-		
SR4 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR5 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		8.509
SR5 - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR5 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR6 - Gravelling	\$ -	\$ -	\$ -	\$ -	-		43.436
SR6 Pulpulla Road - Maintenance Grading	\$ 67,240.78	\$ -	\$ 3,171.04	\$ -	-		
SR6 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR6 - Pulpulla Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR7 Mount Gap Road - Gravelling	\$ -	\$ -	\$ -	\$ -	-		49.758
SR7 Mount Gap Road - Maintenance Grading	\$ 29,912.41	\$ -	\$ 29,489.42	\$ -	-	Contractor hire	
SR7 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR7 - Mount Gap Road - General Maintenance	\$ -	\$ -	\$ 675.88	\$ -	-		
SR8 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		28.674
SR8 Coomeratta Road - Maintenance Grading	\$ 8,495.90	\$ -	\$ -	\$ -	-		
SR8 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR9 - Gravelling	\$ -	\$ -	\$ -	\$ -	-		70.833
SR9 Neckarbo Road - Maintenance Grading	\$ 53,759.86	\$ 364.04	\$ 2,481.50	\$ -	-		
SR9 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR10 - Gravelling	\$ 3,272.73	\$ -	\$ -	\$ -	-		58.102
SR10 Belarabon Road - Maintenance Grading	\$ 118,239.34	\$ -	\$ 6,771.74	\$ 45,455.00	Contractor hire		
SR10 - Vegetation Maintenance	\$ 1,676.92	\$ -	\$ -	\$ -	-		
SR10 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR11 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-		31.280
SR11 Bloomfield Road - Maintenance Grading	\$ 6,496.30	\$ -	\$ -	\$ -	-		
SR11 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR12 Yathong Road - Gravelling	\$ -	\$ -	\$ -	\$ -	-		102.712
SR12 Yathong Road - Maintenance Grading	\$ 32,698.41	\$ 6,925.70	\$ 56,847.84	\$ -	-	Grading 10kms due to rutting	
SR12 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -	-		
SR13 - Gravelling	\$ 399.28	\$ -	\$ -	\$ -	-		129.926
SR13 Bedooba Road - Maintenance Grading	\$ 7,230.88	\$ -	\$ 49,832.25	\$ -	-	Contractor hire	
SR13 Lerida Road - Vegetation Maintenance	\$ 1,114.01	\$ -	\$ 1,944.55	\$ -	-		

Shire Roads Maintenance as at 31 March 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
SR13 Lerida Road - Maintenance Sealed Length	\$ 12,313.91	\$ 1,922.00	\$ 14,796.23	\$ 364.00		25.258	
SR14 Manuka Road - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR14 Manuka Road - Maintenance Grading	\$ -	\$ -	\$ 3,259.44	\$ -			
SR14 Manuka Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR15 Shuttleton Road - General Maintenance	\$ -	\$ -	\$ -	\$ -		13.510	
SR15 Shuttleton Road - Maintenance Grading	\$ 25,765.08	\$ -	\$ -	\$ -			
SR15 Shuttleton Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR16 - General Maintenance	\$ -	\$ -	\$ -	\$ -		9.662	
SR16 Sandy Creek Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -			
SR16 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR17 - Graveling	\$ -	\$ -	\$ -	\$ -		47.868	
SR17 Merri Road - Maintenance Grading	\$ 100,280.48	\$ -	\$ 57,676.73	\$ 1,200.00	Carting gravel		
SR17 - Vegetation Maintenance	\$ -	\$ -	\$ 2,152.24	\$ -			
SR18 - Graveling	\$ -	\$ -	\$ 128.75	\$ -		27.850	
SR18 Bruce Cullenward Road - Maintenance Grading	\$ 14,393.89	\$ -	\$ 160,858.44	\$ -	Contractor hire - Graded entire length of road and gravel patching across approximately 2km		
SR18 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR19 Burthong Road - Graveling	\$ 300.00	\$ -	\$ -	\$ -		53.986	
SR19 Burthong Road - Maintenance Grading	\$ 41,184.06	\$ 405.76	\$ 3,972.68	\$ -			
SR19 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -			
SR20 - Graveling	\$ -	\$ -	\$ -	\$ -		91.602	
SR20 Grain Road - Maintenance Grading	\$ 48,700.74	\$ 28,646.04	\$ 107,912.05	\$ 14,258.00	Grading 20kms cut up by Bush Rally		
SR20 Grain Road - Vegetation Maintenance	\$ 1,199.07	\$ -	\$ 1,704.55	\$ -			
SR20 Grain Road - Maintenance Sealed Length	\$ 645.50	\$ -	\$ 15,975.23	\$ -	Labour hire for grader operations		
SR21 - General Maintenance	\$ -	\$ -	\$ -	\$ -		45.257	
SR21 Tallebung Road - Maintenance Grading	\$ 67,236.58	\$ 2,718.74	\$ 90,454.32	\$ -			
SR21 - Vegetation Maintenance	\$ -	\$ -	\$ 1,704.55	\$ -			
SR22 - Graveling	\$ -	\$ -	\$ 312.00	\$ -		36.717	
SR22 Round Hill Road - Maintenance Grading	\$ 8,344.03	\$ 288.68	\$ 3,895.83	\$ 34,195.00			
SR22 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR22 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR23 Booberoi Road - General Maintenance	\$ 2,740.15	\$ -	\$ 23,139.82	\$ 1,675.00		24.713	
SR23 Booberoi Road - Maintenance Grading	\$ 52,468.98	\$ -	\$ 8,673.41	\$ -			
SR23 - Vegetation Maintenance	\$ 549.28	\$ -	\$ -	\$ -			
SR24 Mount Grace Road - Graveling	\$ -	\$ -	\$ -	\$ -		35.220	
SR24 Mount Grace Road - Maintenance Grading	\$ 58,889.40	\$ 59.08	\$ 7,105.95	\$ -			
SR24 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR24 - General Maintenance	\$ -	\$ -	\$ -	\$ -			
SR25 Wilgaroon Road - General Maintenance	\$ 814.84	\$ -	\$ -	\$ -		44.477	
SR25 Wilgaroon Road - Maintenance Grading	\$ 52,065.94	\$ -	\$ -	\$ -			
SR25 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -			
SR26 - Graveling	\$ -	\$ -	\$ -	\$ -		42.493	
SR26 Wilga Downs Road - Maintenance Grading	\$ 53,104.86	\$ -	\$ -	\$ -			

Shire Roads Maintenance as at 31 March 2021							Actual 2019/2020			Total Road Length (km)
			Actual MTD	Actual YTD	Commitment	Comments				
SR26 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR27 Cooneybar Road - Graveling	\$ -	\$ -	\$ -	\$ -	\$ -	-			49.352	
SR27 Cooneybar Road - Maintenance Grading	\$ 85,240.34	\$ -	\$ -	\$ 204.72	\$ -	-				
SR27 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR28 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-			16.723	
SR28 Yimkin Road - Maintenance Grading	\$ 314.55	\$ -	\$ -	\$ -	\$ -	-				
SR28 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR29 - Graveling	\$ -	\$ -	\$ -	\$ -	\$ -	-			42.597	
SR29 Booroomugga Road - Maintenance Grading	\$ 54,627.76	\$ -	\$ -	\$ 38,595.00	\$ 1,364.00	Maintenance grading				
SR29 Booroomugga Road - Vegetation Maintenance	\$ 8,122.67	\$ -	\$ -	\$ -	\$ -	-				
SR30 - Graveling	\$ -	\$ -	\$ -	\$ -	\$ -	-			2.900	
SR30 Canbelego Road - Maintenance Grading	\$ 8,244.11	\$ -	\$ -	\$ -	\$ -	-				
SR30 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR30 - General Maintenance	\$ -	\$ -	\$ -	\$ 251.32	\$ -	-				
SR31 - Graveling	\$ 10,247.73	\$ -	\$ -	\$ 80,000.00	\$ -	-			74.153	
SR31 Moolah Road - Maintenance Grading	\$ 48,684.97	\$ 58,542.00	\$ 58,736.52	\$ 54,545.00	\$ -	Grading 30kms due to road deterioration				
SR31 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR32 - Graveling	\$ -	\$ -	\$ -	\$ -	\$ -	-			60.359	
SR32 Developmental Road - Maintenance Grading	\$ 16,314.41	\$ -	\$ -	\$ -	\$ -	-				
SR32 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR33 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-			16.500	
SR33 Nymagee Station Road - Maintenance Grading	\$ 39,824.99	\$ 56,397.50	\$ 56,436.18	\$ -	\$ -	Grading 20kms due to road deterioration				
SR33 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR34 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-			11.608	
SR34 Wallacevale Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR34 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR35 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-			16.814	
SR35 Osterly Downs Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR35 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR36 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-			34.080	
SR36 Palesthan Road - Maintenance Grading	\$ 60,421.83	\$ 88.62	\$ 233,761.76	\$ 6,577.00	\$ -	Maintenance grading and contractor hire				
SR36 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR37 - General Maintenance	\$ 391.09	\$ -	\$ 1,722.70	\$ -	\$ -	-			2.719	
SR37 Bimbella Road - Maintenance Grading	\$ 2,844.70	\$ 267.59	\$ 4,269.28	\$ -	\$ -	-				
SR37 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR38 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-			4.152	
SR38 CSA Access Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR38 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR38 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR39 - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-			7.775	
SR39 Coombie Road - Maintenance Grading	\$ 4,332.89	\$ -	\$ -	\$ -	\$ -	-				
SR39 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-				
SR40 Filtration Plant Road - General Maintenance	\$ -	\$ -	\$ -	\$ -	\$ -	-			60.359	

Shire Roads Maintenance as at 31 March 2021							Total Road Length (km)
	Actual 2019/2020	Actual MTD	Actual YTD	Commitment	Comments		
SR40 Filtration Plant Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR40 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR40 - Sealed Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR41 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	1.000	
SR41 Tilpa Weir Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR41 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - General Maintenance	\$ 289.75	\$ -	\$ 186.93	\$ -	-	13.588	
SR42 Endeavor Mine Road - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR42 Endeavor Mine Road - Sealed Maintenance	\$ 2,105.25	\$ -	\$ -	\$ -	-		
SR43 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	1.400	
SR43 Sewerage Works Road - Maintenance Grading	\$ -	\$ -	\$ -	\$ -	-		
SR43 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR44 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	2.100	
SR44 Old Reservoir Road - Maintenance Grading	\$ -	\$ -	\$ 2,424.79	\$ -	-		
SR44 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - General Maintenance	\$ -	\$ -	\$ -	\$ -	-	0.300	
SR45 - Grader Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR45 - Sealed Maintenance	\$ -	\$ -	\$ 475.16	\$ -	-		
SR46 - Gravel and Seal	\$ -	\$ -	\$ 924.63	\$ -	-	65.980	
SR46 Rosevale Road - Maintenance Grading	\$ 35,535.53	\$ -	\$ 54,238.76	\$ -	- Contractor hire		
SR46 - Vegetation Maintenance	\$ -	\$ -	\$ -	\$ -	-		
SR48 Euabalong Tip Road - Maintenance Grading	\$ 109.12	\$ -	\$ 545.95	\$ -	-		
TOTALS	\$ 1,547,174.95	\$ 164,402.72	\$ 1,255,351.86	\$ 163,003.00			
Total Including Commitments \$ 1,418,354.86							
Budget for 2020/2021 \$ 1,650,000.00							
Balance \$ 231,645.14							
Number of Crew Days remainig							