



COBAR SHIRE COUNCIL

ORDINARY MEETING AGENDA

THURSDAY, 28 JULY 2022

~ ACKNOWLEDGMENT OF COUNTRY~

I wish to acknowledge the Wangaaypuwan (Wangaibon) people of the Ngiyampaa Nation, the traditional custodians of the land of which we gather today.

I wish to acknowledge their continued connection to the land, water and culture and I pay my respects to elder's past, present and emerging.

~ ORDER OF BUSINESS ~

Business for the meeting will be as follows: Message from the Chair:

In the spirit of open, accessible and transparent government, Cobar Shire Council Ordinary and Committee Meetings are video recorded and webcast. By speaking at a Council or Committee Meeting, members of the public agree to being recorded and webcast. Cobar Shire Council accepts no liability for any defamatory, discriminatory or offensive remarks or gestures that are made during the course of the Council or Committee Meeting. Opinions expressed or statements made by individuals are the opinions or statements of those individuals and do not imply any form of endorsement by Cobar Shire Council.

1. Apologies
 - Nil
 2. Declaration of Interests
 3. Condolences
 - Walter Bruce Shuttle
 - Michael Bruce Eves
 - Terrence John Muldoon
 4. Public Access Forum
 5. Confirmation of Minutes
 - Ordinary Meeting of Council – Thursday, 23 June 2022
 6. Matters Arising from Minutes
 7. Notice of Motions
 - Recission Motion- Running on Empty Festival
 8. Mayoral Report
 9. General Manager's Report – Action/Recommendation
 10. General Manager's Report – Confidential
 - Nil
 11. Matters of Urgency
 12. Correspondence
-

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**MINUTES OF THE ORDINARY MEETING OF THE COUNCIL OF THE
SHIRE OF COBAR HELD IN COUNCIL CHAMBERS ON THURSDAY
23 JUNE 2022 COMMENCING AT 5:00PM**

PRESENT (FILE C13-2)

Councillors Peter Abbott (Mayor), Jarrod Marsden (Deputy Mayor), Bob Sinclair, Tony Chaplain, Kain Neale, Janine Lea-Barrett, Lillian Simpson, Julie Payne, Michael Prince, Harley Toomey, Peter Maxwell and Kate Winders.

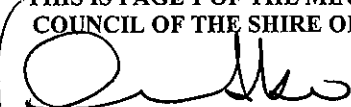
OBSERVERS

Messrs Peter Vlatko (General Manager), Kym Miller (Director of Finance and Community Services), Garry Ryman (Director of Planning and Environmental Services), Charles Taveira (Director of Infrastructure Services) and Miss Kelly Fairbank (Executive Assistant - General Manager/ Mayor).

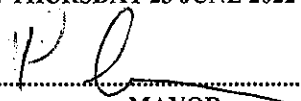
MESSAGE FROM THE CHAIR:

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THIS IS PAGE 1 OF THE MINUTES OF THE ORDINARY MEETING OF THE
COUNCIL OF THE SHIRE OF COBAR HELD ON THURSDAY 23 JUNE 2022



GENERAL MANAGER



MAYOR

APOLOGIES (FILE C13-2)

- Nil

DECLARATIONS OF INTEREST (FILE C12-3)

- Nil.

CONDOLENCES (FILE M2-3)

- Nil

PUBLIC ACCESS SESSION

- Nil.

CONFIRMATION OF MINUTES

ORDINARY MEETING OF COUNCIL (FILE C13-11)

76.06.2022 RESOLVED: That the Minutes of the Extraordinary Meeting of Council held on Wednesday, 15th June 2022 be confirmed as a true and correct record of the proceedings of that meeting.

Clr Lea- Barrett / Clr Simpson

CARRIED

77.06.2022 RESOLVED: That the Minutes of the Ordinary Meeting of Council held Thursday, 26 May 2022 be confirmed as a true and correct record of the proceedings of that meeting.

Clr Payne/ Clr Sinclair

CARRIED



GENERAL MANAGER



MAYOR

CLAUSE 1– RUNNING ON EMPTY FESTIVAL

FILE: T4-10 AOP REFERENCE: 1.3.3.1 ATTACHMENT: NO

AUTHOR: *Director of Finance and Community Services, Kym Miller*

78.06.2022 RESOLVED: 1. That Council approves the transition of the Running on Empty Festival to its management within the Tourism cost centre for Festivals and Events following the 2022 Running on Empty Festival.

2. That Council approves the expenditure of \$50,000 on events to be run in conjunction with the 2022 Running on Empty Festival.

Clr Neale/ Clr Simpson

CARRIED

A Division was called

For

Clr Abbott

Clr Chaplain

Clr Lea-Barrett

Clr Maxwell

Clr Neale

Clr Prince

Clr Simpson

Clr Sinclair

Clr Toomey

Clr Winders

Against

Clr Payne

Clr Marsden



GENERAL MANAGER



MAYOR

CLAUSE 2 – ADOPTION OF THE 2022/2023 BUDGET

FILE: L5-2 AOP REFERENCE: 3.1 ATTACHMENT: YES (PAGE 52-128)

AUTHOR: *Director of Finance and Community Services, Kym Miller*

- 79.06.2022 RESOLVED:** 1. That Council adopt the 2022/2023 Budget as exhibited.
2. That Council adopt the 2022/2023 Capital Expenditure Budget as exhibited.
3. That Council adopt the Long-Term Financial Plan as exhibited.
4. That Council adopt the schedule of Fees and Charges as exhibited for 2022/2023 with the inclusion of pool admission for Senior Card holders being free.
5. That Council adopt the Revenue Policy as exhibited for 2022/2023.
- Clr Payne / Lea- Barrett* **CARRIED**
-

CLAUSE 3 – BUDGET ADJUSTMENTS UNDER REGULATION 202

FILE: L5-22 AOP REFERENCE: 3.3 ATTACHMENT: NO

AUTHOR: *Financial Accountant, Sandra Davey*

- 80.06.2022 RESOLVED:** 1. That the following recognition of contribution income be made to the 2021/22 budget:
- Rural Fire Control Centre - \$1,500,000
 - Kubby House Child Care Centre - \$433,517.50
 - Cobar Memorial Hostel - \$1,369,515
 - Kubby House Child Care Cash - \$94,000
2. That the adjustment of \$14,098,597 in revenue and \$15,535,555 in expenditure be made to the capital budget for 2021/22.
3. That the adjustment of \$320,000 in revenue and expenditure be made to the operating budget for 2021/22.
- Clr Lea- Barrett / Clr Maxwell* **CARRIED**

CLAUSE 4 2022/2023 MAKING OF RATES AND ANNUAL CHARGES REPORT

FILE: L5-22 AOP REFERENCE: 3.1.1.1 ATTACHMENT: NO

AUTHOR: Rates Officer - Jo-Louise Brown

- 81.06.2022 RESOLVED:** 1. That the Cobar Residential rate of 3.19 cents in the dollar on all rateable Cobar Residential Land in pursuance of Section 516 Local Government Act 1993, be now made along with a minimum rate of \$520.00 for each assessment of land for financial year 2022/2023.
2. That the Business Ordinary Rate of 3.27 cents in the dollar on all rateable Cobar Business Land in pursuance of Section 518 Local Government Act 1993, be now made along with a minimum rate of \$550.00 for each assessment of land for the financial year 2022/2023.
3. That the Cobar Business CBD Rate of 4.60 cents in the dollar on all rateable Cobar Business CBD Land in pursuance of Section 518 Local Government Act 1993, be now made along with a minimum rate of \$550.00 for each assessment of land for the financial year 2022/2023.
4. That the Cobar Farmland Rate of 0.1743 cents in the dollar on all rateable Cobar Farmland in pursuance of Section 515 Local Government Act 1993, be now made along with a base rate of \$295.00 for each assessment of land for the financial year 2022/2023.
5. That the Village Residential Rate of 7.65 cents in the dollar on all rateable Village Residential Land in pursuance of Section 516 Local Government Act 1993, be now made along with a base rate of \$133.00 for each assessment of land for the financial year 2022/2023.
6. That the Village Business Rate of 4.40cents in the dollar on all rateable Village Business Land in pursuance of Section 529 (2) (d) Local Government Act 1993, be now made along with a base rate of \$140.00 for each assessment of land for the financial year 2022/2023.
7. That the Rural Residential Rate of 2.30 cents in the dollar on all rateable Rural Residential Land in pursuance of Section 529 (2) (b) Local Government Act 1993, be now made along with a minimum rate of \$520.00 for each assessment of land for the financial year 2022/2023.
8. That the Mining – General Rate of 7.05 cents in the dollar on all rateable Mining - Gold Land in pursuance of Section 517 and 529 (2) (c) Local Government Act 1993, be now made along with a minimum rate of \$770.00 for each assessment of land for the financial year 2022/2023.

9. That the Domestic Waste Management Charge of \$260.00 on all properties within Council's Garbage Collection Area in pursuance of Section 496 of the Local Government Act 1993, be now made along with a charge on vacant land of \$112.00 for each assessment and a charge of \$18.50 per service per single additional bin be made for the financial year 2022/2023.

10. That the annual charge for Waste Management Services of \$112.00 on all rateable assessments in the Cobar Shire within 5kms radius of the following locations: Euabalong Post Office, Euabalong West Public School, Nymagee Police Station, Mount Hope Hotel and Canbelego intersection of Edward and Coronga Streets, during 2022/2023 in pursuance of Section 501 of the Local Government Act 1993, be now made.

11. That a Cobar Sewerage Access Charge of \$625.00 on all lands rateable to the Cobar Sewerage Residential Area in pursuance to Section 539(1) of the Local Government Act 1993, be now made along with a charge of \$227.00 for each additional closet (including urinals) in excess of 3 connections and a zero-water discharge charge for the financial year 2022/2023.

12. That a minimum Cobar Sewerage Non-residential Charge of \$750.00 on all lands rateable to the Cobar Sewerage Commercial Area in pursuance to Section 539 (1) of the Local Government Act 1993, and Liquid Trade Waste Charges as per the Fees and Charges be now made for the financial year 2022/2023.

13. That a Cobar Water Supply Access Charge of \$475.00 on all connected Filtered Water Residential lands rateable to the Cobar Water Supply Area in pursuance to Section 539(1) of the Local Government Act 1993, and that connected Unfiltered Water of \$350.00, be now made along with the following : Unconnected \$475.00 and for the following connections: 32mm \$829.00, 40mm \$1429.00, 50mm \$2293.00, 80mm \$4671.00, and 100mm \$5990.00 in pursuance of the Local Government Act 1993, along with a Water Charge of 1kl up to 550kl, \$2.95 per kl, and above 550kl, \$5.60 per kl and Connected Raw Water at \$2.70 per kl be made for the financial year 2022/2023.

14. That a Cobar Water Supply Access Charge of \$675.00 on all connected Commercial lands rateable to the Cobar Water Supply Area in pursuance to Section 539(1) of the Local Government Act 1993, be now made along with the following: Unconnected \$675.00 and for the following connections: 32mm \$829.00, 40mm \$1429.00, 50mm \$2293.00, 80mm \$4671.00, and 100mm \$5990.00 in pursuance of the Local Government Act 1993, along with a Water Charge of 1kl up to 550kl, \$2.95 per kl, and above 551kl, \$5.60 per kl be made for the financial year 2022/2023.



GENERAL MANAGER



MAYOR

15. That a Nymagee Water Supply Access Charge of \$700.00 be applied to all 20mm connected properties in the Nymagee Water Supply Area and that all properties over 20mm connections be charged at \$1,150.00 per connection and that all unconnected properties be charged at \$350.00 for each vacant land for the financial year 2022/2023 in pursuance of Section 539 (1) Local Government Act 1993.

16. That a Euabalong and Euabalong West Water Supply Access Charge of \$700.00 be applied to all 20mm connected properties in the Euabalong and Euabalong West Water Supply Area and that all properties over 20mm connections be charged at \$1,150.00 per connection and that all unconnected properties be charged at \$350.00 for each rateable land for the financial year 2022/2023 in pursuance of Section 539 (1) Local Government Act 1993.

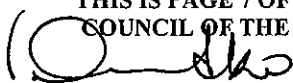
17. That a Mount Hope Water Supply Access Charge of \$850.00 be applied to all 20mm connected properties in the Mount Hope Water Supply Area and that all properties over 20mm connections be charged at \$1,150.00 for each rateable land for the financial year 2022/2023 in pursuance of Section 539 (1) Local Government Act 1993.

18. That the interest rate for unpaid rates and charges be made the maximum rate (6% p.a.) of interest to be determined by the Minister of Local Government, for the financial year 2022/2023.


19. That the interest rate for overdue water usage charges be made the maximum rate (6% p.a.) of interest of to be determined by the Minister of Local Government, for the financial year 2022/2023.

Clr Sinclair / Clr Payne

CARRIED



GENERAL MANAGER



MAYOR

CLAUSE 5 – APPROVE BORROWINGS FOR GRIDS AND CULVERTS PROGRAM

FILE: 5-22 AOP REFERENCE:3.1 ATTACHMENT: NO

AUTHOR: *Director of Finance and Community Services*

82.06.2022 RESOLVED: 1. That Council borrows \$2,500,000 to fund infrastructure renewal, namely grids and culverts, allowing a variation to the rate of up to of 75 basis points.

2. That Council approve the borrowing documents to be signed under seal by the General Manager and the Mayor.

Clr Maxwell / Clr Lea- Barrett

CARRIED

CLAUSE 6 – MONTHLY STATUS REPORT

FILE: C13-10

ATTACHMENT: NO

AUTHOR: *General Manager, Peter Vlatko*

83.06.2022 RESOLVED: That the information contained in the monthly status report be received and noted, with the following items to be removed: 1433 & 1434.

Clr Lea- Barrett/ Clr Toomey

CARRIED

CLAUSE 7 – GENERAL MANAGERS OPERATIONAL REPORT

**FILE: C6-20-2 AOP REFERENCE: 4.3.2 ATTACHMENT: YES
(PAGE 129-132)**

AUTHOR: *General Manager, Peter Vlatko*

84.06.2022 RESOLVED: That the General Managers Operational Report be received and noted.

Clr Payne / Clr Lea- Barrett

CARRIED

**CLAUSE 8 – CLASSIFICATION OF LAND AS OPERATIONAL –
LOT 2 DP 513804, LOT 1 DP 133446 & LOT 1 DP 940015**

FILE: A10-5 AOP REFERENCE: 4.4.2 ATTACHMENT: NO

AUTHOR: *General Manager, Peter Vlatko*

85.06.2022 RESOLVED: That Council, in accordance with section 31 of the *Local Government Act 1993*, Council resolves to classify Lot 2 DP513804, Lot 1 DP 133446 & Lot 1 DP 940015 as Operational Land.

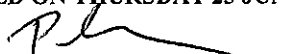
Clr Sinclair / Clr Simpson

CARRIED

THIS IS PAGE 8 OF THE MINUTES OF THE ORDINARY MEETING OF THE
COUNCIL OF THE SHIRE OF COBAR HELD ON THURSDAY 23 JUNE 2022



GENERAL MANAGER



MAYOR

CLAUSE 9 – ENGINEERING WORKS REPORT

FILE: C6-20-2AOP REFERENCE: 4.3.2 ATTACHMENT: NO

AUTHOR: *Director Engineering, Charles Taveira*

- 86.06.2022 RESOLVED:** That the information contained in the Engineering Works Report detailing construction and maintenance activities on Shire and Regional Roads, State Highways, Water and Sewer Mains, Parks and Gardens, and other Council assets be received and noted.
Clr Payne / Clr Chaplain **CARRIED**
-

CLAUSE 10 – EXPENDITURE FOR ROADS NETWORK

**FILE: R5-31 AOP REFERENCE: 4.3.2 ATTACHMENT: YES
(PAGE 133-141)**

AUTHOR: *Director Engineering, Charles Taveira*

- 87.06.2022 RESOLVED:** That the information detailing the Expenditure for Council's Roads Network be received and noted.
Clr Maxwell / Clr Payne **CARRIED**
-

CLAUSE 11 – INVESTMENT REPORT AS AT MAY 2022

FILE: B2-7 AOP REFERENCE: 3.1.1.7 ATTACHMENT: NO

AUTHOR: *Financial Accountant, Sandra Davey*

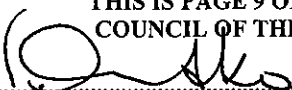
- 88.06.2022 RESOLVED:** That Council receive and note the Investment Report as of May 2022.
Clr Lea- Barrett / Clr Simpson **CARRIED**
-

CLAUSE 12 - BANK RECONCILIATION, CASH FLOW & LOAN FACILITY SUMMARIES AS AT MAY 2022

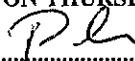
FILE: B2-7 AOP REFERENCE: 3.1.1.5 ATTACHMENT: NO

AUTHOR: *Financial Accountant, Sandra Davey*

- 89.06.2022 RESOLVED:** That Council receive and note the Bank Reconciliation, Monthly Total Funds Available, Cash Flow and Loan Facility Report as of May 2022.
Clr Payne / Clr Lea- Barrett **CARRIED**
-



GENERAL MANAGER



MAYOR

CLAUSE 13 – RATES RECONCILIATION -31 MAY 2022

**FILE: R2-1 AOP REFERENCE: 3.1.1.6 ATTACHMENT: YES
(PAGE 142-143)**

AUTHOR: *Customer Service Manager, Jo-Louise Brown*

90.06.2022 RESOLVED: That the information contained in the rates reconciliation as at 31 May 2022 be received and noted.
Clr Sinclair / Clr Simpson **CARRIED**

CLAUSE 14 – GRANT FUNDING

FILE: G4-17 AOP REFERENCE: 3.1.1.3 ATTACHMENT: NO

AUTHOR: *Grants Officer, Brytt Moore*

91.06.2022 RESOLVED: That the information contained in the grant funding report detailing grants applied for, grants announced and grants available be received and noted
Clr Lea-Barrett / Clr Payne **CARRIED**

CLAUSE 15 – PURCHASING ANALYSIS OF CONTRACTORS

FILE: T3-15-6 AOPREFERENCE:3.3.4 ATTACHMENT: NO

AUTHOR: *Financial Accountant, Sandra Davey*

92.06.2022 RESOLVED: That Council receive and note the information contained in this report.
Clr Lea- Barrett/ Clr Neale **CARRIED**

CLAUSE 16 – DEVELOPMENT APPROVALS: 18 MAY 2022 – 15 JUNE 2022

FILE: T5-1 AOP REFERENCE: 1.6.3.1 ATTACHMENT: NO

AUTHOR: *Director of Planning & Environmental Services, Garry Ryman*

93.06.2022 RESOLVED: That the information detailing the Complying Development Certificates, Local Development and Construction Certificate approvals for the period 18 May 2022 – 15 June 2022 be received and noted.
Clr Payne/ Clr Lea-Barrett **CARRIED**

COMMITTEE OF THE WHOLE (CLOSED COUNCIL)

94.06.2022 **RESOLVED:** That Council move into the Committee of the Whole with the press and public excluded at 5.40 pm as matters to be discussed are considered to be confidential vide *Section 10A (2)(d)(i) of the Local Government Act 1993 as it contains commercial information of a confidential nature that would if disclosed in open Council would prejudice the commercial position of the person who supplied it.*
Clr Payne / Clr Lea- Barrett **CARRIED**

CLAUSE 1C PROVISION OF COMMERCIAL CLEANING (T3-22-5)

FILE: T3-22-5 **AOP REFERENCE:** **ATTACHMENT:** NO
AUTHOR: *Peter Vlatko, General Manager*

95.06.2022 **RESOLVED:** 1. That the contract for Provision of Commercial Cleaning for Lilliane Brady Village be awarded to Nomes Custom Cleaning and the General Manager be authorised to sign the contract.

2. That the information contained within this report remains confidential within the Committee of the Whole Closed Council.
Clr Payne / Clr Lea-Barrett **CARRIED**

The meeting resumed in open Council at 6.04pm

CLAUSE 1C PROVISION OF COMMERCIAL CLEANING (T3-22-5)

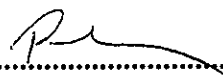
FILE: T3-22-5 **AOP REFERENCE:** **ATTACHMENT:** NO
AUTHOR: *Peter Vlatko, General Manager*

96.06.2022 **RESOLVED:** That the recommendations of the Committee of the Whole Closed Council be adopted.
Clr Marsden/ Clr Sinclair **CARRIED**

THERE BEING NO FURTHER BUSINESS THE MEETING CLOSED AT 6.05 PM

CONFIRMED

MINUTE NO

MAYOR.....

THIS IS PAGE 11 OF THE MINUTES OF THE ORDINARY MEETING OF THE COUNCIL OF THE SHIRE OF COBAR HELD ON THURSDAY 23 JUNE 2022


.....
GENERAL MANAGER


.....
MAYOR

~ COUNCIL'S VISION ~

Our Vision is for Cobar Shire to be an attractive, healthy and caring environment in which to live, work and play, achieved in partnership with the community through initiative, foresight and leadership.

~ COUNCIL'S MISSION ~

Our Mission is to provide sound and sensible government and ensure that works and services are delivered effectively and equitably to the community of Cobar Shire.

Council will also develop and constantly review its policy on the maintenance of its road network with current priorities to include the sealing of the following strategic roads within the Shire;

- Ivanhoe Road
- Louth Road
- Tilpa Road

~ COUNCIL'S VALUES ~

Council has adopted the following Values that should be reflected in how the whole organisation operates and interacts with others:

	Accountability	Communication	Effective Leadership	Integrity	Team Work
We Value	We are responsible for our actions, our behaviour and the satisfactory completion of allocated tasks	We communicate openly and respectfully, sharing timely and appropriate information with others	We lead by positive example, embodying all of Council's agreed Values	We are consistently honest, transparent, ethical and fair, regardless of the situation	We work collaboratively to achieve shared goals for Council and the community
My Behaviours	I actively participate in the organisation	I consider how I say it, why I say it, when I say it and where I say it	I act with courage, challenge the status quo and seek out ways to improve our organisation	I do and say the right thing, even when no one is watching	I share my knowledge, skills and experience with others
	I take full ownership of my role, including my mistakes, and learn from my actions	I listen actively and ask questions to gain a shared understanding	I support and encourage others to learn, develop and grow	I take personal responsibility for my own actions and behaviour	I support others to achieve goals and celebrate success
	I inspire excellence by performing my role with pride	I show empathy and consider things from others' point of view	I am approachable and treat others consistently and respectfully	I uphold strong moral principles and do what I say I am going to do	I consciously choose to work positively with others
	I acknowledge my actions and behaviour can impact and influence outcomes	I provide and receive timely, constructive feedback	I inspire and expect everyone to always do their best	I am professional, treating others just as I expect to be treated	I commit to working together to find solutions

~ COUNCIL'S CHARTER ~

A Council has the following charter (Section 8, *Local Government Act 1993*):

- To provide directly or on behalf of other levels of government, after due consultation, adequate, equitable and appropriate services and facilities for the community and to ensure that those services and facilities are managed efficiently and effectively.
- To exercise community leadership.
- To exercise its functions in a manner that is consistent with and actively promotes the principles of cultural diversity.
- To promote and to provide and plan for the needs of children.
- To properly manage, develop, protect, restore, enhance and conserve the environment of the area for which it is responsible, in a manner that is consistent with and promotes the principles of ecologically sustainable development.
- To have regard to the long term and cumulative effects of its decisions.
- To bear in mind that it is the custodian and trustee of public assets and to effectively account for and manage the assets for which it is responsible.
- To facilitate the involvement of Councillors, members of the public, users of facilities and services and council staff in the development, improvement and coordination of local government.
- To raise funds for local purposes by the fair imposition of rates, charges and fees, by income earned from investments and, when appropriate, by borrowings and grants.
- To keep the local community and the State government (and through it, the wider community) informed about its activities.
- To ensure that, in the exercise of its regulatory functions, it acts consistently and without bias, particularly where an activity of the council is affected.
- To be a responsible employer.

CLAUSE 1 – RECISSION MOTION- RUNNING ON EMPTY FESTIVAL

FILE: T4-10

AOP REFERENCE: 1.3.3.1

ATTACHMENT: NO

From Councillor Jarrod Marsden

MOTION

That the following motion of 23 June 2022 be rescinded:

78.06.2022 RESOLVED: 1. That Council approves the transition of the Running on Empty Festival to its management within the Tourism cost centre for Festivals and Events following the 2022 Running on Empty Festival.

2. That Council approves the expenditure of \$50,000 on events to be run in conjunction with the 2022 Running on Empty Festival.

Clr Neale/ Clr Simpson

CARRIED

A Division was called

For

Clr Abbott, Clr Chaplain, Clr Lea- Barrett, Clr Maxwell, Clr Neale, Clr Prince, Clr Simpson, Clr Sinclair, Clr Toomey, Clr Winders.

Against

Clr Marsden, Clr Payne

REASON

I hereby give notice that I intend to move that the following Recission Motion for the following reason:

The initial running on empty festival was incredibly successful and has the potential to be an ongoing event of regional significance and given its far reaching scope within the film and car industries, it could possibly grow to have national significance.

It was evident from the initial festival that a dedicated committee of people put a lot of time and effort over many months into making it the success that it was, and many local businesses and community groups were involved in the festival.

The logistics involved in making all the aspects of the festival come together were not small and simple.

If CSC is indeed going to take over the management and running of this festival, then we the undersigned believe that council management, staff and all councillors should have a much more detailed and in depth understanding of what it will take to build on the initial success of this festival and make it the success we all believe it can be, and do justice to the work already done by the original creators of the festival.

We believe that simply adding a \$50k line item into the budget and assuming our staff can handle the workload involved is a mistake that could lead to cost over runs, staff not able to meet their job requirements, and ultimately a festival that fails.

SIGNED

Clr Marsden

Clr Maxwell

Clr Payne

And if successful I intend to move the following:

MOTION

That council staff undertake to get a full understanding of all aspects required to manage, administer, fund, and physically run the “Running on Empty” festival on a bi-annual basis, and report to council the findings of this undertaking.

CLAUSE 2 – PURCHASING LAND FROM THE GOVERNMENT

FILE: S8-7 AOP REFERENCE: 2.1.1 ATTACHMENT: YES (PAGE 65)

AUTHOR: *General Manager, Peter Vlatko*

Purpose

To consider purchasing land from the Government

Background

The State Government has reviewed the land owned by the Western NSW Local Health District which was the then Cobar Hospital and Community Service building.

The land in question is offered to all other departments within the Government and then to Council.

The land is: Lot 1 DP 1172700
 Lot 1 DP 125387
 Lot 1 Section 13 DP 758254
 Lot 110 DP 1257955

The State Government has now offered this land to Council and in accordance with its policies have also provided Council with a valuation on the above land.

Discussion

The four parcels of land are vacant and have the potential for residential subdivision. Should Council purchase the land the discussion on its future will be considered once Council has been successful in securing grant funding.

The valuation has been provided and it is recommended that the Mayor and General Manager be delegated to negotiate up to the valuation of each parcel of land.

Council has within the section 94a contributions \$1,485,945.59 available towards purchasing the four parcels of land.

A copy of the land in question is attached.

Purchasing the land can create strategic options for Council should development opportunities come before Council or Council undertakes its own residential development.

Financial Implication

Council has developer contributions that can fund the purchase of the four parcels of land. Further development of the blocks will be subject to Councils consideration and grant funds obtained.

RECOMMENDATION

1. That Council purchase Lot 1 SP 1172700, Lot 1 DP 125387, Lot 1 Section 13 DP 758254 and lot 1110 DP 1257955 and be classified as operational land.
2. That the Mayor and General Manager be delegated the authority and under seal to purchase the properties at a negotiated price up to the valuation price provided by the valuer.

CLAUSE 3 – COBAR SWIMMING POOL CASE STUDY AND CONCEPT DESIGN APPROVAL

FILE: S9-2 AOP REFERENCE: 4.4.2.5 ATTACHMENT: YES (PAGE 66-122)

AUTHOR: *General Manager, Peter Vlatko*

Purpose

To approve the Business Case Study and Concept Design for the Cobar Swimming Pool upgrade.

Background

Under the Resource for Region Funding (Round 7&8) Council allocated funds to produce the Master Plan and Business Case Study for the upgrade of the Cobar Memorial Swimming Pool.

Community consultation was held with both users and the general community, and the Design and Viability Report was produced taking into consideration all of the views and suggestions.

The result was that two concept options were provided with Option 1 being the core issues of the kiosk, amenities, and staff facilities.

Option 2 included option 1 and also an indoor ‘multipurpose’ heated pool.

Council at its 28 April 2022 Ordinary Council Meeting resolved to place the Design and Viability Report on Public Display and also provided for its consideration for the community that its preferred option is Option1.

Discussion

The Business Case and the Cost- Benefit Analysis on the two options for the upgrade of the Cobar Memorial Swimming Pool were updated and are now ready for Council to adopt in order that it is ‘shovel ready’ for any future grants and in particular upcoming Resource of Regions funding. (A copy of the reports is attached).

The Public consultation on the two options produced 21 submissions with 3 for option 1 and 18 for the heated pool. A copy of the submissions will be forwarded under separate cover.

It is obvious that the heated pool would be desirable if funding the operation was not an issue for the Rate Payers of the Shire.

The Capital cost of option 1, as per the Facility Design Report, is estimated to be \$3,086,457 and option 2 (Heated Pool plus option 1) is estimated to be \$10,721,467. This in basic form would suggest that the heated pool is requiring additional capital of just over \$6 million.

The report also identified based on the two options (scenarios) that the cost of operating would require an additional \$219,000 each year from rates. This would be on top of the option 1 cost of \$425,750 each year for operational costs of the pool.

The Council has two options to consider as the design has been produced to allow option 1 first and then option 2 at a later date to be built or both at the same time.

Taking into consideration the cost and affordability of running a heated pool it is recommended that Council confirm its consideration of adopting option 1 for now and reconsider option 2 at a later date should circumstances change and the financial implication can be managed.

Budget Implications

The current Design, the Business Case and the Cost Benefits Analysis has been funded by grant funding.

If option 1 is adopted, then the 'shovel ready' project will be used to apply for grant funding when available or announced.

The additional cost of operations under option 1 will need to be considered in the future budget and how this will be funded from an increase in rates or reduction in services.

RECOMMENDATION

- 1. That Council adopts the Business Case and Cost Benefit Analysis in relation to option1 (Scenario 1) as the preferred stage in seeking grant funds for the upgrade of the Cobar Memorial Swimming Pool.**
- 2. That Council thanks the contributions and views of the Community through the consultation period and acknowledge that the heated pool is now part of the strategic vision for the future development of the Cobar Memorial Swimming Pool.**

CLAUSE 4 –COMMUNITY ENHANCEMENT PROGRAM JULY 2022

FILE: P5-78 AOP REFERENCE: 3.1 ATTACHMENT: YES (PAGE 123-130)

AUTHOR: *General Manager, Peter Vlatko*

Purpose

To update the Community Enhancement Program

Background

Council values the contribution that mining makes to the community across the Shire and in an attempt to ensure that Cobar Shire continues to prosper post mining, and to offset any negative impacts of current mining operations, Cobar Shire Council developed their first Community Enhancement Program in April 2011. This has been updated to reflect the community's priorities and ability to seek grant funds.

Through its Community Enhancement Program, Council aims to:

- Address issues directed at improving the quality of life for the people of the Shire; and
- Be prepared to advocate for reasonable contributions towards the provision of community facilities and services from new developments impacting on the community.

This Program can be used support the applications for grant funding and was used in the development of Council's Section 94A Plan.

Discussion

The Community Enhancement Program in again due for renewal and was reviewed through the recent consultation for the Community Strategic Plan (2022-32).

The program is also relevant and included in Councils Cobar Local Infrastructure Contribution Plan which can identify projects that the considerations from Developers and VPA (Voluntary Planning Agreements) will recognise.

Financial Implications

Council will be the custodian of any corporate funds that become available for the projects in the program and will be responsible for the allocation of these funds in accordance with Local Government accounting regulations to particular projects.

Council will determine which project is allocated towards any income streams such as VPA, development contribution and grant funding.

RECOMMENDATION

That Council adopts the Community Enhancement Program July 2022.

CLAUSE 5 - RATE ABANDONMENTS 2021/2022

FILE: R2-1

AOP REFERENCE :3.1.1.2

ATTACHMENT: NO

AUTHOR: *Office Coordinator, Jo Louise Brown*

Purpose

To inform Council in regard to the various rates and charges that are required to be abandoned in 2021/2022.

Background

Various rates and charges which have been levied during 2021/2022 are required to be abandoned due to amalgamated assessments, sale of land, pensioner rebates and other changes.

RECOMMENDATION

That Council write-off rates and charges totalling \$131,482.97 for 2021/2022 as follows subject to Auditors approval.

Pension Rebates	104,981.24
Amalgamations	2,386.31
Hidden Leaks Allowance	23,117.84
Objections	0.00
Sale of Land Write Off	0.00
Category/Service Changes	<u>997.58</u>
	\$131,482.97

CLAUSE 6 – REVOTES AND CARRY FORWARD BUDGET ITEMS**FILE: L5-22****AOP REFERENCE: 3.1****ATTACHMENT: NO****AUTHOR: *Financial Accountant, Sandra Davey*****Purpose**

To consider the carry forward budget items and to include items from the 2021-2022 budget which have not yet commenced, or are in-progress, and required to be forecast for the current budget year 2022-2023.

Background

Division 5, Clause 211 of the Local Government (General) Regulation 2020, Authorisation of Expenditure, states that all prior approvals of a budget lapse at the end of the financial year except for any work, service, goods or materials, or facilities, that has or have been started or provided or contracted to be carried out or provided for the Council before the end of the year concerned.

Therefore, budgeted expenditure can be carried forward automatically to the next financial year where there are unspent budget amounts, or the expenditure was started or contracted prior to the end of the financial year. All other items require a revote.

A schedule below which shows:

1. Capital items which were included in the 2021-2022 budget which whilst in-progress, were not completed at year end. These already have a budget vote and are included for noting.
2. Capital items which were included in the 2021-2022 budget which have not commenced. These will require a new budget vote. Cash will be restricted to provide for these.
3. Operational items which were included in the 2021-2022 budget which whilst commenced or contracted out were not completed at year end. These already have a budget vote and are included for noting.
4. Operational items which were included in the 2021-2022 budget which have not commenced. These will require a new budget vote. Cash will be restricted to provide for these.

There are several small projects that have been eliminated that were not started this year. They require a rescope and will be reintroduced at the appropriate time.

Indicative list of items to be carried

*** Grant Funded Projects**

Project	1 Capital In Progress	2 Capital Yet to Commence	3 Operational In Progress	4 Operational Yet to Commence
Plant purchases	\$2,181,786			
Dalton Park Wetlands Business Case and Master Plan R4R 8	*			\$75,000
Activating our CBD Business Case and Master plan R4R 8	*			\$100,000
Childrens Services Building Improvements		\$250,000		
Administration Building Capital	\$292,130			
Lilliane Brady Village	\$340,716			
Grant Contributions		\$900,000		
Euabalong Walking Trail - River Walk	*	\$246,534		
Construction of showground arena and cattle yards at Euabalong Sportsground	*		\$135,119	
Town Beautification LRCI 3	*		\$150,000	
ERP Software Replacement	\$504,441			
Euabalong Toilets - LRCI Phase 2	*	\$74,908		
Early Intervention R4R 8	*			\$120,000
Museum Stage 2 (R4R 8)	*	\$1,381,910		
Museum Stage 3 RTA	*		\$2,814,801	
Fire Control Centre Upgrade	\$150,325			
Purchase of Commerical Property			\$450,000	
Purchase Residential Property	\$397,646			
Housing Renewal			\$20,000	
Swimming Pool - Business Case	*		\$17,959	
Ward Oval Carpark Upgrade (Crown Lands)	*		\$348,273	
Truck Wash	*	\$43,008		
CCTV installation within the Cobar township		\$51,549		
Upgrade & Seal Runway (LRCI 3)	*		\$1,000,000	
Heritage Signage	\$34,696			
Cobar Depot Upgrade	\$789,129			
Euabalong Playground			\$20,000	
Grids and Culverts			\$2,500,000	

Ward Oval Upgrade inc Early Learning Prec.	*	\$10,180,449			
Ward Oval Re-alignment SCCF	*	\$694,842			
Footpath Renewal Program		\$161,763			
Cobar Cemetery Improvements			\$78,000		
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 1	*	\$1,279,494			
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 2	*		\$5,050,364		
Total		\$18,805,326	\$13,716,557	\$17,959	\$295,000

Roads Projects

SR12 -Yathong - Gravel Fixing Local Roads (\$2.9M funding, \$730k R2R)	*	\$2,809,177			
SR1 Buckanbe Rd		\$95,896			
SR 3 Nelyambo Road - gravel re sheet R2R	*	\$119,123			
SR26 Wilga Downs Rd - Fixing Local Roads (\$250k R2R)	*	\$1,792,328			
Total Roads Projects		\$4,816,524	\$0	\$0	\$0

Total General Fund		\$23,621,850	\$13,716,557	\$17,959	\$295,000
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Water Fund

Pipe Replacement 6km - SSWP005	*	\$779,558			
Cobar Water Reticulation Upgrade - Stage 2	*	\$2,171,356			
Cobar Treatment Plant - Solar System LRCI 3	*		\$100,000		
Total Water Fund		\$2,950,914	\$100,000	\$0	\$0

Sewer Fund

Sewer Pump Station and Inlet Works	*	\$525,427			
Pump Station & Mains Improvements		\$123,133			
Compliance Program		\$27,460			
Baffling Renewal			\$70,000		
Embankment Repair		\$105,336			
Sewer Man Hole Renewals			\$30,000		
Total Sewer Fund		\$781,356	\$100,000	\$0	\$0

Total Capital In Progress		\$27,354,120			
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Total Capital Yet to Commence	\$13,916,557		
Total Operational In Progress		\$17,959	
Total Operational Yet to Commence			\$295,000

Financial Implications

The adopted budget will be adjusted by the items detailed in the attached schedule once the 2021-2022 accounts are finalised.

RECOMMENDATION

1. That Council note the items 1 and 3 in the below schedule.
2. That the items 2 and 4 in the below schedule be carried forward into 2022-2023 financial year.

	1	2	3	4
Plant purchases	\$2,181,786			
Dalton Park Wetlands Business Case and Master Plan R4R 8				\$75,000
Activating our CBD Business Case and Master plan R4R 8				\$100,000
Childrens Services Building Improvements		\$250,000		
Administration Building Capital	\$292,130			
Lilliane Brady Village	\$340,716			
Grant Contributions		\$900,000		
Euabalong Walking Trail - River Walk	\$246,534			
Construction of showground arena and cattle yards at Euabalong Sportsground		\$135,119		
Town Beautification LRCI 3		\$150,000		
ERP Software Replacement	\$504,441			
Euabalong Toilets - LRCI Phase 2	\$74,908			
Early Intervention R4R 8				\$120,000
Museum Stage 2 (R4R 8)	\$1,381,910			
Museum Stage 3 RTA		\$2,814,801		
Fire Control Centre Upgrade	\$150,325			
Purchase of Commerical Property		\$450,000		
Purchase Residential Property	\$397,646			
Housing Renewal		\$20,000		
Swimming Pool - Business Case			\$17,959	
Ward Oval Carpark Upgrade (Crown Lands)		\$348,273		
Truck Wash	\$43,008			

CCTV installation within the Cobar township	\$51,549			
Upgrade & Seal Runway (LRCI 3)		\$1,000,000		
Heritage Signage	\$34,696			
Cobar Depot Upgrade	\$789,129			
Euabalong Playground		\$20,000		
Grids and Culverts		\$2,500,000		
Ward Oval Upgrade inc Early Learning Prec.	\$10,180,449			
Ward Oval Re-alignment SCCF	\$694,842			
Footpath Renewal Program	\$161,763			
Cobar Cemetery Improvements		\$78,000		
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 1	\$1,279,494			
Cobar Industrial Estate Road and Storm Water Upgrades - Stage 2		\$5,050,364		
Total	\$18,584,866	\$13,716,557	\$17,959	\$295,000

Roads Projects

SR12 -Yathong - Gravel Fixing Local Roads (\$2.9M funding, \$730k R2R)	\$2,809,177			
SR1 Buckanbe Rd	\$95,896			
SR 3 Nelyambo Road - gravel re sheet R2R	\$119,123			
SR26 Wilga Downs Rd - Fixing Local Roads (\$250k R2R)	\$1,792,328			
Total Roads Projects	\$4,816,524	\$0	\$0	\$0

Total General Fund	\$23,401,390	\$13,716,557	\$17,959	\$295,000
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Water Fund

Pipe Replacement 6km - SSWP005	\$779,558			
Cobar Water Reticulation Upgrade - Stage 2	\$2,171,356			
Cobar Treatment Plant - Solar System LRCI 3		\$100,000		
Total Water Fund	\$2,950,914	\$100,000	\$0	\$0

Sewer Fund			
Sewer Pump Station and Inlet Works	\$525,427		
Pump Station & Mains Improvements	\$123,133		
Compliance Program	\$27,460		
Baffling Renewal		\$70,000	
Embankment Repair	\$105,336		
Sewer Man Hole Renewals		\$30,000	
Total Capital In Progress	\$27,354,120		
Total Capital Yet to Commence		\$13,916,557	
Total Operational In Progress			\$17,959
Total Operational Yet to Commence			\$295,000

CLAUSE 7 – ORGANISATIONAL STRUCTURE OF COUNCIL

FILE: S5-26-4 AOP REFERENCE: 1.5.3.1

**ATTACHMENT: YES
(TO BE TABLED)**

AUTHOR: *General Manager, Peter Vlatko*

Purpose

To consult with Council on the Organisational Structure of Council.

Background

Under *Section 333 of the Local Government Act* the Council must review, and may re-determine the Organisaitonal Structure within 12 months after any Ordinary Election of the Council.

Discussion

The current Organisational Structure provides for the current positions that are approved, vacant and not funded but desired.

One of the significant pressure on the structure and the performance of Council in delivery of services both internal and external is due to the number of vacant positions that we have not been able to fill in today's climate.

However, the process when a position is vacant and before it is filled is that we review the needs of the whole of the Organisation so as to improve or address the issues in delivering our services.

We have continued to try and attract trainees and apprentices in order to invest in the future which has been also a significant challenge.

Once again, the need to meet our compliance has forced the structure to introduce casual workers to fill gaps or peaks.

A Copy of the proposed structure will be tabled before the meeting.

Financial Implication

The current Organisational Structure is funded though the budget process.

RECOMMENDATION

That the up-to-date Cobar Shire Council Organisational Structure be received and noted.

CLAUSE 8 – GENERAL MANAGERS OPERATIONAL REPORT

FILE: C6-20-2

AOP REFERENCE: 4.3.2

ATTACHMENT: NO

AUTHOR: *General Manager, Peter Vlatko*

Purpose

To provide Council with an update on strategic operational matters.

Discussion

Iron Ringer

Council has been provided with a concept for the Iron Ringer design and the proposed location.

Councillor Superannuation

In relation to the payment for Councillor Superannuation this option is proposed not to be provided for this Council.

Projects Update

Cobar Community Hub- Early Learning Centre and Multipurpose Building:

- Tenders have been released for the Cobar Community Hub- Early Learning Centre and Multipurpose Building:
- Site visit with tenderers held on the 07/07/2022
- Tender closes 28/07/2022

Ward Oval- Realignment

- Ward Oval is closed, and site fencing has been installed.
- Realignment of the oval works have started and aiming to be complete beginning of August.
- Awarded contract to Aqua West for field irrigation.
- White picket fencing design around both ovals has been approved.
- Concrete path proposed to go around both ovals. RFQA out at the moment for this works.

Phase 2 Museum – Coach House and Landscaping

- Site visit with key stake holders occurred on 16/06/2022.
- Coach house items are being sorted and cleared out ready for construction.

Phase 3 Museum- Underground mining experience

- Updated concept design received
- Investigation works occurring i.e., surveyor and soil testing.

Cobar Youth and Community Centre

- Project construction progressing
- Practical completion expected August 2022.
- Aiming for an official opening 19th September 2022.

Euabalong Walking Track

- In design Stages.
- Working with the Local Aboriginal Lands Council to finalise development approvals.

Cobar Memorial Swimming Pool

- Business case received
- Concept designs finalised
- Report to Council at this meeting to adopt final option and concept design.

Euabalong Toilets

- Toilet block progressing

Industrial Estate Road and storm water upgrades

- Work has commenced with concern in relation to obtaining materials, such as pipes and pits potentially being an issue.
- Contractors have started construction on swale drains

Event- Euabalong schools out blow out

- Council hosted a very successful event 'schools out blow out' for the youth of the Euabalong community.
- The event was held at the Euabalong Community Centre grass area.
- Children had access to a jumping castle, inflatable obstacle course, ice cream, popcorn, fairy floss and sausage sizzle.
- The event was funded through NSW Government of Regional Youth.

RECOMMENDATION

That the General Managers Operational Report be received and noted.

CLAUSE 9 – REVIEW OF THE ANNUAL OPERATIONAL PLAN 2021/2022

FILE: L5-22

AOP REFERENCE: 3.1

ATTACHMENT: YES

(TO BE TABLED)

AUTHOR: *General Manager, Peter Vlatko*

Purpose

To provide Council with a detailed review of all actions outlined in the Annual Operational Plan 2021/2022.

Background

At the June 2021 Ordinary Council Meeting, Council adopted the 2021/2022 Annual Operational Plan (AOP) and Budget. Council is obligated to review the AOP and Budget each quarter, under the NSW Integrated Planning and Reporting legislation and guidelines.

Discussion

A copy of the completed reports will be tabled at the meeting.

Issues

Each responsible officer has provided the attached review of their operations. All actions outlined in the AOP have been addressed and statistics are provided where appropriate.

Legal Situation

Council must provide an annual review the AOP as per the NSW Integrated Planning and Reporting guidelines.

Policy Implications

The report outlines what has been achieved to date, what has not been achieved and why, and highlights any concerns regarding the actions in the AOP. Councillors are encouraged to read through the report to get an understanding of where each of the actions has progressed to and to understand any possible issues that may need addressing in future plans.

Financial Implications

Any financial implications are outlined in the budget review.

Risk Implication

Any risks to achieving outcomes are listed in the report attachment.

RECOMMENDATION

That Council receives and notes the annual review of the 2021/2022 Annual Operational Plan.

**CLAUSE 10 - INTEGRATED PLANNING AND REPORTING DOCUMENTS
(IP&R)**

FILE: L5-22

AOP REFERENCE: 3.3

**ATTACHMENT: YES
(TO BE TABLED)**

Purpose

To adopt the 2022/2023 Integrated Planning and Reporting documents (IP&R) as required by the *Local Government Act 1993*.

Background

Council resolved at the Extraordinary Meeting of Council held on Wednesday 15 June 2022 that the draft Integrated Planning and Reporting (IP&R) documents placed on public exhibition of Councils, for a minimum of 28 days.

The draft plans were placed on public exhibition closing on the 22 July 2022 at 4.00pm and a community meeting was held on the 14 July 2022 at 5pm which fulfilled Council's obligations under the *Local Government Act 1993* and has given the Cobar community a chance to have further input into the plans.

Feedback

A Community meeting was held on 14 July 2022 at 5pm – No community members attended.

Nil feedback received.

RECOMMENDATION

That Council adopt the Community Strategic Plan, Delivery Program 2022/2023 – 2026/2027, Annual Operational Plan and the Resource Strategy for the workforce Plan and Asset Management Plan as tabled.

CLAUSE 11 – MEETING MINUTES

FILE: R5-36 AOP REFERENCE: 3.1 ATTACHMENT: YES (PAGE 131-)

AUTHOR: *General Manager, Peter Vlatko*

Councillors and Council Staff are required to represent Council at a variety of meetings.

Included in the attachments to this agenda are copies of the minutes and the Status Report of those meetings which have been held recently for the information of Councillors. They include:

- Cobar Liquor Accord Committee- Tuesday, 7th June 2022

No resolutions for Council adoption.

RECOMMENDATION

That the Minutes of the Cobar Liquor Accord Committee be received and noted.

CLAUSE 12 – MONTHLY STATUS REPORT

FILE: C13-10

AUTHOR: General Manager, Peter Vlatko

ATTACHMENT: NO

COUNCIL RESOLUTIONS 25 SEPTEMBER 2014

NUMBER	ITEM	RESOLUTION NUMBER	ACTION BY	ACTION REQUIRED	OUTCOME
627	Council – Clause 10A – Adoption of Management Plan for Lot 18 DP213415	188.9.2014	GM	<p>That Council authorise the General Manager to negotiate a lease or licence for an appropriate term and conditions with the Cobar Bowling and Golf Club Ltd.</p> <p>That Council authorise the Mayor and General Manager to sign any lease or licence under the Common Seal of Council.</p>	<p>December 2017 target was not met. Timeframe to be reviewed.</p> <p>Staff working on this subject to resources available.</p> <p>Discussions commenced with Club Board to resolve the issue; however, the matter is on hold until resources are available.</p> <p>Staff has been allocated to prepare information to negotiate appropriate terms & complete lease or licence with Cobar Bowling & Golf Club.</p> <p>New Meeting to be arranged with the Club Board to discuss lease terms.</p> <p>Meeting held with the General Manager of Cobar Bowling & Golf Club and discussed licence, meeting to be held with Golf Club Board in the new year.</p> <p>Matter on hold at the moment due to resourcing</p>

COUNCIL RESOLUTIONS 9 MARCH 2017

1007	Council – Clause 7B – Expenditure for Roads Network	59.3.2017	DES	That a Rest Area be built along The Wool Track and that it be named after Duncan Gay.	<p>The Wool Track application was submitted on 31/12/2019 – Rest Area incident in submission.</p> <p>May 2020 funding announcement expected – Council was not successful for this round.</p> <p>Advised that the submission is still being considered.</p> <p>New round of funding to be called soon. Preliminary discussions on application have been held by staff.</p> <p>Draft application almost complete for review by Wool Track working group.</p> <p>Draft application complete to be circulated at workshop group for comment.</p> <p>Meeting scheduled with Cobar Shire Council and Central Darling Shire Council GM to confirm the next steps.</p> <p>It was decided to joint highlight the project with State Members of Parliament with CDSC.</p> <p>Rest area to be incorporated with the design and application of the Wool Track.</p> <p>Council is working with Central Darling Shire to progress the application on a progress situation</p>
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COUNCIL RESOLUTIONS 22 MARCH 2018

NUMBER	ITEM	RESOLUTION NUMBER	ACTION BY	ACTION REQUIRED	OUTCOME
1142	Council Meeting – Notice of Motion – Installation of an Independent Pedestrian Crossing	47.3.2018	GM	That Council write to John Holland Rail, being the entity that maintains the RailCorp assets for Rural NSW, to increase the width to accommodate two vehicles crossing at same time on the level crossing on Bourke Road between Railway Parade South and Railway Parade North and install an independent pedestrian crossing.	With footpath complete Council is applying to Department of Transport for funding. Transport for NSW has applied for funding & Council will know more after the 30 September 2021. Still awaiting funding approval After meeting with the Minister, a letter requesting funding has been forwarded. Council received a letter from the Government confirming project is a high priority

COUNCIL RESOLUTIONS 24 APRIL, 2019

NUMBER	ITEM	RESOLUTION NUMBER	ACTION BY	ACTION REQUIRED	OUTCOME
1277	Council Meeting – Notice of Motion – Fringe Benefits Tax (FBT) Including Living Away From Home Allowance Exempted for Remote Mining Community such as Cobar	63.4.2019	GM	That Cobar Shire Council lobby both the Federal Government and the Association of Mining Related Councils to have Fringe Benefits Tax (FBT) including Living Away from Home Allowance exempted for remote mining communities such as Cobar.	Submission being prepared and discussions held with local mines.

					That Council have discussions about a percentage of miners and those who are working on specific projects who should legally be required to live in town, to be held with the State Government.
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COUNCIL RESOLUTIONS 27 JUNE 2019					
NUMBER	ITEM	RESOLUTION NUMBER	ACTION BY	ACTION REQUIRED	OUTCOME
1299	Council Meeting – Clause 10A – Allocation Forecast and Ramifications	122.6.2019	WSM	Investigate the costs associated with purchasing raw water from upstream users.	<p>Application has progressed to DPIE for assessment. DPIE to provide feedback in August 2021.</p> <p>CSC applied for specific purpose access licence of 1300ML in June 2020. Application is being progressed with DPIE. CSC staff continue to follow up fortnightly.</p> <p>Matter raised with Minister Feb 2022.</p> <p>CSC has been granted a licence from DPIE. The draft licence is currently being reviewed by CSC lawyers. Once this has been completed, the licence will be executed and lodged. No further action</p>

COUNCIL RESOLUTIONS COUNCIL MEETING 13 DECEMBER 2019

NUMBER	ITEM	RESOLUTION NUMBER	ACTION BY	ACTION REQUIRED	OUTCOME
1345	Council Meeting – Clause 3A – Local Traffic Committee	267.12.2019	ADES	<p>That Council resolve to adopt the following recommendations from the Local Traffic Committee:</p> <ul style="list-style-type: none"> ▪ That Council write to RMS to change the pedestrian crossing at Cobar Public School to a children’s crossing during school times only; ▪ That Council in partnership with RMS investigate implementing a 40km/h High Pedestrian Activity Area (HPAA) in the CBD area of Cobar on Marshall Street. 	<p>Concurrence received from Public School that pedestrian crossing on Blakey Street should be a children’s crossing during School times only.</p> <p>Letter to RMS sent for approval. RMS has approved HPAA and secured funding; to be completed this financial year. Proposal to be finalised for public consultation to commence.</p> <p>Public consultation completed. Formal application to RMS lodged Followed up in June and still waiting for outcome.</p> <p>Drawing of signage set out is being completed and will be presented to the LTC.</p> <p>Designs for HPAA area complete and presented to LTC. TFNSW to provide input and comments. Project to start next year.</p> <p>School Crossing at Barton St – works scheduled to be completed by September 2022 and HPAA in the CBD area to be completed by December 2022.</p>

COUNCIL RESOLUTIONS COUNCIL MEETING HELD ON 25 MARCH 2021

NUMBER	ITEM	RESOLUTION NUMBER	ACTION BY	ACTION REQUIRED	OUTCOME
1432	Council Meeting- Clause 7- Landfill Operations – Cobar Landfill	50.04.2021	DES	That Council proceed with Community & Industry Consultations using the approach of the LTPoM as proposed by Bob Bailey & Robert Amaral.	No action to date due to resource availability

COUNCIL RESOLUTIONS: COUNCIL MEETING HELD ON 26 MAY 2022

NUMBER	ITEM	RESOLUTION NUMBER	ACTION BY	ACTION REQUIRED	OUTCOME
1433	Council Meeting- Clause 1- Review of Audit, Risk & Improvement Committee	59.05.2022	GM	<p>1. That Council join with the Far North West Joint Organisation and all member Councils in the establishing a Shared Audit Risk and Improvement Committee in accordance with <i>section 428B of the Local Government Act 1993</i></p> <p>2. That Council delegate authority to the Far North West Joint Organisation to appoint the chair and two (2) independent members to form the Shared Audit Risk And Improvement Committee to serve the Far North West Joint Organisation and all three member Councils.</p> <p>3. That Council appoint a Councillor to serve as the non-voting board member on the ARIC for this Council only</p> <p>4. That Council adopt the Draft Terms of Reference developed for the operation of the Audit Risk and Improvement noting the initial revised term to cater for the shorter period to be served by the current</p>	In progress

Council and the fact that there is no current need for the Chair to be pre-qualified at this stage.

5. That Council note the Expression of Interest document developed by the Far North West Joint Organisation for distribution to potential applicants for persons to serve as the Chair or one of the two (2) independent Committee Members including the fees payable to the Chair and Committee members

6. That applications as detailed in the Expression of Interest document be called for by the placement of advertisements in the local papers circulating in each of the towns within the FNWJO area together with the websites of each of the member Councils to provide local residents the opportunity to apply to become a member of the Shared Committee if they are suitably qualified and wish to apply

COUNCIL RESOLUTIONS 23 JUNE 2022

NUMBER	ITEM	RESOLUTION NUMBER	ACTION BY	ACTION REQUIRED	OUTCOME
1435	Council Meeting- Clause 4 – 2022/2023 Making of Rates and Annual Charges Report	81.06.2022	DFCS	<p>1. That the Cobar Residential rate of 3.19 cents in the dollar on all rateable Cobar Residential Land in pursuance of Section 516 Local Government Act 1993, be now made along with a minimum rate of \$520.00 for each assessment of land for financial year 2022/2023.</p> <p>2. That the Business Ordinary Rate of 3.27 cents in the dollar on all rateable Cobar Business Land in pursuance of Section 518 Local Government Act 1993, be now made along with a minimum rate of \$550.00 for each assessment of land for the financial year 2022/2023.</p> <p>3. That the Cobar Business CBD Rate of 4.60 cents in the dollar on all rateable Cobar Business CBD Land in pursuance of Section 518 Local Government Act 1993, be now made along with a minimum rate of \$550.00 for each assessment of</p>	Rates levied and notices delivered

land for the financial year 2022/2023.

4. That the Cobar Farmland Rate of 0.1743 cents in the dollar on all rateable Cobar Farmland in pursuance of Section 515 Local Government Act 1993, be now made along with a base rate of \$295.00 for each assessment of land for the financial year 2022/2023.

5. That the Village Residential Rate of 7.65 cents in the dollar on all rateable Village Residential Land in pursuance of Section 516 Local Government Act 1993, be now made along with a base rate of \$133.00 for each assessment of land for the financial year 2022/2023.

6. That the Village Business Rate of 4.40cents in the dollar on all rateable Village Business Land in pursuance of Section 529 (2) (d) Local Government Act 1993, be now made along with a base rate of \$140.00 for each assessment of land for the financial year 2022/2023.

7. That the Rural Residential Rate of 2.30 cents in the dollar on

all rateable Rural Residential Land in pursuance of Section 529 (2) (b) Local Government Act 1993, be now made along with a minimum rate of \$520.00 for each assessment of land for the financial year 2022/2023.

8. That the Mining – General Rate of 7.05 cents in the dollar on all rateable Mining - Gold Land in pursuance of Section 517 and 529 (2) (c) Local Government Act 1993, be now made along with a minimum rate of \$770.00 for each assessment of land for the financial year 2022/2023.

9. That the Domestic Waste Management Charge of \$260.00 on all properties within Council's Garbage Collection Area in pursuance of Section 496 of the Local Government Act 1993, be now made along with a charge on vacant land of \$112.00 for each assessment and a charge of \$18.50 per service per single additional bin be made for the financial year 2022/2023.

10. That the annual charge for Waste Management Services of \$112.00 on all rateable

assessments in the Cobar Shire within 5kms radius of the following locations: Euabalong Post Office, Euabalong West Public School, Nymagee Police Station, Mount Hope Hotel and Canbelego intersection of Edward and Coronga Streets, during 2022/2023 in pursuance of Section 501 of the Local Government Act 1993, be now made.

11. That a Cobar Sewerage Access Charge of \$625.00 on all lands rateable to the Cobar Sewerage Residential Area in pursuance to Section 539(1) of the Local Government Act 1993, be now made along with a charge of \$227.00 for each additional closet (including urinals) in excess of 3 connections and a zero-water discharge charge for the financial year 2022/2023.

12. That a minimum Cobar Sewerage Non-residential Charge of \$750.00 on all lands rateable to the Cobar Sewerage Commercial Area in pursuance to Section 539 (1) of the Local Government Act 1993, and Liquid Trade Waste Charges as per the Fees and Charges be now

made for the financial year 2022/2023.

13. That a Cobar Water Supply Access Charge of \$475.00 on all connected Filtered Water Residential lands rateable to the Cobar Water Supply Area in pursuance to Section 539(1) of the Local Government Act 1993, and that connected Unfiltered Water of \$350.00, be now made along with the following : Unconnected \$475.00 and for the following connections: 32mm \$829.00, 40mm \$1429.00, 50mm \$2293.00, 80mm \$4671.00, and 100mm \$5990.00 in pursuance of the Local Government Act 1993, along with a Water Charge of 1kl up to 550kl, \$2.95 per kl, and above 550kl, \$5.60 per kl and Connected Raw Water at \$2.70 per kl be made for the financial year 2022/2023.

14. That a Cobar Water Supply Access Charge of \$675.00 on all connected Commercial lands rateable to the Cobar Water Supply Area in pursuance to Section 539(1) of the Local Government Act 1993, be now made along with the following: Unconnected \$675.00 and for the

following connections: 32mm \$829.00, 40mm \$1429.00, 50mm \$2293.00, 80mm \$4671.00, and 100mm \$5990.00 in pursuance of the Local Government Act 1993, along with a Water Charge of 1kl up to 550kl, \$2.95 per kl, and above 551kl, \$5.60 per kl be made for the financial year 2022/2023.

15. That a Nymagee Water Supply Access Charge of \$700.00 be applied to all 20mm connected properties in the Nymagee Water Supply Area and that all properties over 20mm connections be charged at \$1,150.00 per connection and that all unconnected properties be charged at \$350.00 for each vacant land for the financial year 2022/2023 in pursuance of Section 539 (1) Local Government Act 1993.

16. That a Euabalong and Euabalong West Water Supply Access Charge of \$700.00 be applied to all 20mm connected properties in the Euabalong and Euabalong West Water Supply Area and that all properties over 20mm connections be charged at \$1,150.00 per connection and that all unconnected properties

be charged at \$350.00 for each rateable land for the financial year 2022/2023 in pursuance of Section 539 (1) Local Government Act 1993.

17. That a Mount Hope Water Supply Access Charge of \$850.00 be applied to all 20mm connected properties in the Mount Hope Water Supply Area and that all properties over 20mm connections be charged at \$1,150.00 for each rateable land for the financial year 2022/2023 in pursuance of Section 539 (1) Local Government Act 1993.

18. That the interest rate for unpaid rates and charges be made the maximum rate (6% p.a.) of interest to be determined by the Minister of Local Government, for the financial year 2022/2023.

19. That the interest rate for overdue water usage charges be made the maximum rate (6% p.a.) of interest to be determined by the Minister of Local

1436	Council Meeting- Clause 5- Approve borrowings for Grids & Culverts Program	82.06.2022	DFCS	<p>Government, for the financial year 2022/2023.</p> <p>1. That Council borrows \$2,500,000 to fund infrastructure renewal, namely grids and culverts, allowing a variation to the rate of up to of 75 basis points.</p> <p>2. That Council approves the borrowing documents to be signed under seal by the General Manager and the Mayor.</p>	Loan documents currently being reviewed
1437	Council Meeting- Clause 1C- Provision of Commercial Cleaning (T3-22-5)	96.06.2022	DFCS	<p>That the contract for Provision of Commercial Cleaning for Lilliane Brady Village be awarded to Nomes Custom Cleaning and the General Manager be authorised to sign the contract.</p>	<p>Successful contractor notified & contracts being signed weekending 25/07/22</p>

RECOMMENDATION

That the information contained in the monthly status report be received and noted, with the following items to be removed: 1299, 1435 & 1437

CLAUSE 13 – CUSTOMER COMPLAINTS / REQUESTS REPORT

FILE: P5-86 AOP REFERENCE: 3.3.1 ATTACHMENT: YES (PAGE 133-134)

AUTHOR: *Customer Service Manager, Jo-Louise Brown*

Purpose

To report to Council a review of Customer complaints / requests recorded for the year ended 30 June 2022.

Background

Council has adopted a Customer Service Ethos Statement. Best practice requires that Council officers present a report to Council on its customer service performance for the year.

Customer complaints/requests have been recorded and collated for the year ended 30 June 2022 through Work Orders in the Customer Services module of CivicView. The advantage of this is that it is integrated into Council's overall software and is reportable.

Records staff are also recording email requests into CivicView this year to improve the accountability and reporting of requests.

The analysis appears as an attachment to this report.

RECOMMENDATION

That the Customer Complaints / Requests Report be received and noted.

CLAUSE 14 – INVESTMENT REPORT AS AT JUNE 2022

FILE: B2-7

AOP REFERENCE: 3.1.1.7

ATTACHMENT: NO

AUTHOR: *Financial Accountant, Sandra Davey*

Purpose

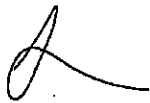
Section 625 of the Local Government Act 1993 and Clause 212 of the Local Government (General) Regulation 2005 and the Council's investment policy require Council's investments to be reported to the Council monthly.

Issues

The table below shows the balances of Council's Investments for June 2022. Term deposits have differing terms to spread the maturity dates throughout the year. The amount restricted in the Audited Financial Report for Employee Leave Entitlements is \$478,000.

Investments	Rate	Bank	Opening Balance	Transfers to Investment	Transfers from Investment	Interest Earned	Closing Balance
NAB Sweep Acct	Variable	NAB	\$ 8,512,175	\$ 1,530,141	\$ 3,629,795	\$ 4,276	\$ 6,416,797
Sep-22	2.30%	NAB	\$ 2,003,480	\$ 2,000,000	\$ 2,003,480	\$ 252	\$ 2,000,252
Jul-22	0.95%	AMP	\$ 2,006,254			\$ 1,567	\$ 2,007,820
Apr-23	3.00%	NAB	\$ 2,004,388	\$ 2,000,000	\$ 2,004,388	\$ 3,616	\$ 2,003,616
Oct-22	1.30%	NAB	\$ 3,004,275			\$ 3,210	\$ 3,007,485
Sep-22	2.25%	NAB	\$ 5,011,605	\$ 5,000,000	\$ 5,011,605	\$ 1,233	\$ 5,001,233
Jan-23	2.74%	NAB	\$ 3,010,199	\$ 3,000,000	\$ 3,010,199	\$ 3,603	\$ 3,003,603
TOTALS	Average Int	2.09%	\$25,552,375	\$13,530,141	\$15,659,467	\$17,757	\$23,440,807

I hereby certify that the above investments have been made in accordance with Section 625 of the Local Government Act 1993 and Clause 212 of the Local Government (General) Regulation 2005 and the Council's Investment Policy.



Financial Accountant

RECOMMENDATION

That Council receive and note the Investment Report as of June 2022.

CLAUSE 15 – ARREARS OF RATE BOOK 2021/2022

FILE: R2-1

AOP REFERENCE: 3.1.1.2

ATTACHMENT: NO

AUTHOR: *Office Coordinator, Jo Louise Brown*

Background

The total outstanding Arrears of Rates as at 30 June 2022 is \$1,376,539.02.

Rates and Charges \$835,481.67 which compares to \$593,954.48 as at 30 June 2021.

Legal Costs \$20,497.87 which compares to \$26,237.43 as at 30 June 2021.

User Pay Water *\$541,057.35 which compares to \$513,653.84 as at 30 June 2021.

* User pay water is not due until 22 July 2022.

Recovery action was not allowed for most of this financial year due to Covid. Action has now resumed.

RECOMMENDATION

**That Council receives and notes the information in relation to Clause 15
– Arrears of Rate Book 2021/2022.**

**CLAUSE 16 - BANK RECONCILIATION, CASH FLOW & LOAN FACILITY
SUMMARIES AS AT JUNE 2022**

FILE: B2-7

AOP REFERENCE: 3.1.1.5

ATTACHMENT: NO

AUTHOR: *Financial Accountant, Sandra Davey*

Purpose


Council has requested that the following financial information be presented to each meeting of Council: reconciled bank balance, cash flow statement, and loan facility.

Issues

Bank Reconciliation

Balance as per Bank Statement	10,000
Add Outstanding Deposits & Receipting	4,080
Less Unpresented Cheques	(884)
Reconciled Balance	13,196

In accordance with the requirements of the Local Government Act, 1993, I hereby certify that the Cash Book has been reconciled with the appropriate Bank Statements daily during the month and that the reconciliations have been recorded.



Financial Accountant

Monthly Total Funds Available for the Last 12 Months

Month	Investment Balances	Operating Account	Total Available Funds
Jul 21	26,094,243	15,802	26,110,045
Aug 21	28,008,116	14,974	27,474,138
Sep 21	24,631,161	(14,678)	24,616,483
Oct 21	22,041,841	(15,805)	22,057,646
Nov 21	20,595,009	(11,412)	20,583,597
Dec 21	21,502,408	(5,937)	21,496,471
Jan 22	19,937,094	9,330	19,946,424
Feb 22	20,099,836	10,000	20,199,836
Mar 22	18,752,491	5,149	18,757,640
Apr 22	23,745,558	9,116	23,754,674
May 22	25,552,375	(13,646)	25,538,729
Jun 22	23,440,807	13,196	23,454,003

The amount restricted in the Audited Financial Report for Employee Leave Entitlements is \$478,000.

Cash Flow

Current Month		Description	Forecast
Forecast	Actual		Next Month
(13,646)	(13,646)	Bank Balance Forward	13,196
500,000	519,968	FAG / R2R / RMCC	500,000
15,043	15,043	Services NSW	15,043
750,000	676,343	Rates /Water/User Charges	750,000
300,000	408,802	Private Works/Debtors	300,000
250,000	258,436	LBV – Residents Fees & Subsidies	250,000
100,000	175,535	Children’s Services (net)	150,000
(1,000,000)	2,129,326	Net Movement of Investments	1,000,000
800,000	175,758	Sundry Income & Grants	400,000
		<i>Less</i>	
(3,500,000)	(3,526,677)	Creditors	(3,500,000)
(850,000)	(832,084)	Wages / Salaries	(850,000)
10,000	13,196	Bank Reconciliation Cr/(Dr)	10,000

Loan Facility Report as of June 2022

Swimming Pool and Street Upgrade Loan (6.22%) <i>Principal and Interest = \$22,265</i>	(381,656.21)
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RECOMMENDATION

That Council receive and note the Bank Reconciliation, Monthly Total Funds Available, Cash Flow and Loan Facility Report as of June 2022.

CLAUSE 17- RATES RECONCILIATION – 30 JUNE 2022

FILE: R2-1

AOP REFERENCE: 3.1.1.6

ATTACHMENT: YES (PAGE 135-136)

AUTHOR: Customer Service Manager, Jo-Louise Brown

Purpose

To provide Council details of the Rate Reconciliation as at 30 June 2022.

RATE RECONCILIATION 30 JUNE 2022

FUND	LEVY 2021-2022	Pensioner Rebates	Abandoned Levy	Additional Levies	Sub Total 2021-2022	Arrears 30th Jun 21	Payments	Total Outstanding	Total Outstanding Previous Year	% Outstanding of Sub Total Plus Arrears
Business	465,700.78		992.36	-	464,708.42	93,120.23	452,275.09	105,553.56	93,120.23	18.92%
Farmland	733,736.95		-	305.37	734,042.32	67,466.52	752,282.92	49,225.92	67,466.52	6.14%
Mining	1,841,821.80		-	-	1,841,821.80	19,723.01	1,634,065.30	227,479.51	19,723.01	12.22%
Residential	1,211,059.72	45,876.20	601.57	1,308.75	1,165,890.70	194,859.68	1,155,506.67	205,243.71	194,859.68	15.08%
Overpayments					-	-184,838.33	27,958.91	-212,797.24	-184,838.33	115.13%
Legal Costs					-	26,237.43	5,739.56	20,497.87	26,237.43	78.12%
Interest			1,218.49	40,934.39	39,715.90	66,297.65	18,020.30	87,993.25	66,297.65	83.00%
General Rates	4,252,319.25	45,876.20	2,812.42	42,548.51	4,246,179.14	282,866.19	4,045,848.75	483,196.58	282,866.19	10.67%
Domestic Waste	673,560.00	18,373.79	520.50	929.81	655,595.52	69,628.38	645,386.69	79,837.21	69,628.38	11.01%
Sewerage	711,713.00	18,506.25	308.33	217,512.88	910,411.30	136,477.87	899,579.01	147,310.16	136,477.87	14.07%
Cobar Water	886,374.00	19,818.75	389.16	665.33	866,831.42	69,941.09	847,249.72	89,522.79	69,941.09	9.56%
Nymagee Water	28,970.00	415.63	-	-	28,554.37	13,435.76	24,676.44	17,313.69	13,435.76	41.23%
Euabalong Water	45,890.00	1,225.00	310.00	-	44,355.00	12,572.30	48,295.30	8,632.00	12,572.30	15.16%
Euab West Water	28,420.00	765.62	-	-	27,654.38	8,675.20	27,216.35	9,113.23	8,675.20	25.08%
Mt Hope Water	6,570.00	-	-	-	6,570.00	357.69	6,371.68	556.01	357.69	8.03%
Water Access	996,224.00	22,225.00	699.16	665.33	973,965.17	104,982.04	953,809.49	125,137.72	104,982.04	11.60%
Water Usage			36,886.77	2,202,367.37	2,165,480.60	513,653.84	2,138,077.09	541,057.35	513,653.84	20.20%
TOTAL	6,633,816.25	104,981.24	41,227.18	2,464,023.90	8,951,631.73	1,107,608.32	8,682,701.03	1,376,539.02	1,107,608.32	13.68%

RECOMMENDATION

That the information contained in the rates reconciliation as at 30 June 2022 be received and noted.

CLAUSE 18 – PURCHASING ANALYSIS OF CONTRACTORS**FILE: T3-15-6****AOP REFERENCE: 3.3.4****ATTACHMENT: NO****AUTHOR: *Financial Accountant, Sandra Davey*****Purpose**

The purpose of this report is to provide information on works let over \$80,000 inclusive of GST for the year 21/22.

Background

Throughout the year Council uses various contractors for the supply of plant and equipment and trades and miscellaneous services for many of Council's activities.

These Contractors and Suppliers are engaged by quotations for small projects and tenders for larger projects following Councils Procurement Policy.

Council has requested that a report be provided for works let over \$80,000 inclusive of GST.

The table below indicates the contractors and suppliers that were engaged for services over \$80,000 inclusive of GST for the period July 1, 2021 – June 30, 2022, and the method of procurement used. End of year balances are not finalised; therefore, the below totals are subject to change.

CONTRACTOR	DESCRIPTION OF WORKS AND METHOD OF PROCUREMENT	CURRENT MONTH (JUNE)	2021/2022 YEAR TO DATE
COUNTRY WIDE ASPHALT PTY LTD	ROAD WORKS (TENDER)	317,933	3,609,106
CENTRAL DARLING SHIRE COUNCIL	ROAD WORKS (GOV)	0	2,897,174
CRUSHRITE PTY LTD	GRAVEL CRUSHING (TENDER)	78,684	2,867,190
STANAWAY PTY LTD T/AS DAVID PAYNE	COBAR HERITAGE CENTRE (TENDER)	1,052,798	2,224,082
NORTH CONSTRUCTION & BUILDING PL	CONSTRUCTION WORK (RFS)	109,691	1,434,684
DEPARTMENT OF REGIONAL NSW	GOVERNMENT CONSULTING SERVICES (GOV)	89,575	1,083,021
CASTLYN PTY LTD T/A INLAND PETROLEUM	FUEL (TENDER)	-35,105	1,020,064
DEPPERER EARTHMOVING	PLANT HIRE (TENDER)	61,488	848,575
AS PER PLAN CONSTRUCTION	CONSTRUCTION WORK (TENDER/RFQ)	18,818	809,721
KILLARD INFRASTRUCTURE PTY LTD	RETICULATION UPGRADE (TENDER)	302,931	800,554
BROUGHTON CONTRACTING PTY LTD	PLANT HIRE (TENDER)	20,059	792,982
STABILISED PAVEMENTS OF AUSTRALIA	PAVEMENT STABILISING (TENDER)	0	521,324

DUNN & HILLAM ARCHITECTS	VARIOUS PROJECTS (YOUTH CENTRE, EARLY LEARNING CENTRE) (QUOTES)	44,531	519,036
COUNTRY MILE CONSTRUCTIONS	CONSTRUCTION WORK (RFQ)	0	500,337
STEELWORKS ENGINEERING PTY LTD	RESERVOIR ROOF UPGRADE (TENDER)	0	468,843
NOME'S TIDY HOMES	CLEANING SERVICES (RFQ)	98,078	438,639
AG BARKLIMORE PTY LTD T/A PARKES TO	PLANT PURCHASE (RFQ)	278,493	412,169
JR MAY & JR MAY EARTHMOVING PTY LTD	PLANT HIRE (TENDER)	0	402,195
TRACSERV PTY LTD	PLANT PURCHASE (RFQ)	4,963	393,572
SMARTIN BUILDING PTY LTD	CONSTRUCTION OF FOOTPATHS (TENDER)	0	386,253
TRONIC GROUP PTY LTD	IT SERVICES (RFQ)	108,712	368,003
JMG MAINTENANCE AND FABRICATION PTY	WARD OVAL STABLES (TENDER)		363,948
CYNEND BUILDING & CONSTRUCTION	CONSTRUCTION WORK (TENDER/RFQ)	0	358,360
ROLLERS AUSTRALIA PTY LTD	PLANT HIRE (TENDER)	29,301	314,486
JNK CONTRACTING PTY LTD	GRAVEL CARTING	0	283,089
THE MINING PTY LTD	RMS CONTRACT (RFQ)	196,250	280,600
LEISURE & RECREATION GROUP	POOL MANAGEMENT (TENDER)	0	273,535
BR & GC DANSON	GRAVEL CARTING	0	264,072
BOB BRUCE EARTHWORKS PTY LTD	PLANT HIRE (TENDER)	16,643	259,061
KILLEEN PLANT HIRE	ACRES BILLABONG (TENDER)	0	256,344
BTX GROUP	CHEMICALS	172	212,976
COLDALD CONSULTING PTY LTD	PROJECT MANAGEMENT (RFQ)	11,165	196,488
ACCESS ENVIRONMENTAL PLANNING PTY L	BORE LICENCING	0	195,313
CADIA GROUP PTY LTD	WATER AND SEWER (TENDER)	1,727	188,818
MODUS AUSTRALIA	EUABALONG TOILET BLOCK (RFQ)	72,350	188,209
JENALAD PTY LTD T/AS WHITELINE ROAD	LINEMARKING (TENDER)	171,481	171,481
JHA CONSULTING ENGINEERS (NSW) PTY	CONSULTANT SERVICES (RFQ)	0	151,531
KML INDUSTRIES	TRADES SERVICE/HARDWARE	13,205	143,885
SPIKYRHINO PTY LTD T/A MARK'S ENVIR	PLANT HIRE (RFQ)	0	141,792
MAGIQ SOFTWARE LTD	ERP SOFTWARE (TENDER)	0	138,732
TRAYLAON PATNERSHIP	PLANT HIRE (TENDER)	4,826	117,290
Y-NOT LINEMARKING	LINEMARKING (TENDER)	0	113,405
COPPER CITY TYRE SERVICE	TYRE SERVICES (RFQ)	1,130	110,244
STATIONERY ESSENTIALS	OFFICE SUPPLIES (RFQ)	16,228	100,741
BARRIER SIGNS PTY LTD	SIGNS (TENDER)	5,234	95,889

LOOKNOFURTHER.COM.AU PTY LTD	LABOUR HIRE (RFQ)	0	94,383
COATES HIRE OPERATIONS	PLANT HIRE (TENDER)	0	93,814
TCTJ PTY LTD T/AS WESTERN AUTO & EN	MECHANICAL REPAIRS (RFQ)	3,998	90,729
TREE OF US TREE SERVICES	TREE SERVICES (TENDER)	8,722	90,497
WT & TS ROACH	RAW MATERIAL (RFQ)	13,844	89,697
DOWNER EDI WORKS	ROAD WORKS (TENDER)	0	88,303
KENSAW PTY LTD T/A SCONE OUTDOORS	PLANT PURCHASE (RFQ)	0	86,979
KENNARDS HIRE PTY LTD	PLANT HIRE (TENDER)	0	86,569
J BLACKWOOD & SON LIMITED	PARTS (RFQ)	9,470	85,543
REGIONAL RANGER SERVICES	LABOUR HIRE (RFQ)	0	83,980
WEBTURN PTY LTD(SAINSBURY AUTOMOTIV	PLANT PURCHASE (RFQ)	0	83,940
WESTRAC EQUIPMENT	MECHANICAL REPAIRS (RFQ)	1,324	83,051
COBAR STEEL PTY LTD	TRADE SERVICES (RFQ)	0	82,379
ELLIS & SONS GROUP PTY LTD	CONSTRUCTION WORK (TENDER/RFQ)	0	81,142

Local Suppliers	\$10,178,271
Non-Local Suppliers	\$18,679,406
Total purchases over \$80,000 2021/2022	<u>\$28,857,677</u>

RECOMMENDATION

That Council receive and note the information contained in this report.

CLAUSE 19 – GRANT FUNDING

FILE: G4-17

AOP REFERENCE: 3.1.1.3

ATTACHMENT: NO

AUTHOR: Grants Officer, Brytt Moore

Grant Update

Council Grants

Grants Applied For	Activity	Amount Applied For	Status	Council Funding Required	Outcome expected/ comments
Building Better Regions Fund - Round 6	Major upgrades to the Cobar Caravan Park	\$ 2,648,690.00	Pending	Contribution of 25% of total project cost is required. \$441,449.00 from Cobar Shire Council (12.5%) subject to Council approval if the grant is successful and \$441,448.00 from Sustainable Park Solutions (current lessee) (also 12.5%) – equaling 25% combined from both parties.	Total project cost: \$3,531,587.00. Outcome was expected in June 2022, but this is now delayed due to the recent Federal Elections. ETA now unknown.
LRIC – phase 3	- Airport runway sealing upgrades - (Est) \$1,000,000 - Industrial Estate – (Est) \$920,422 - Town Beautification – (Est) \$150,000 - 99KW Solar project at the Filtration plant - \$100,000	\$2,170,422.00 (entire amount allocated to Cobar LGA)	Pending	NIL	August 2022

2022-23 - Crown Reserves Improvement Fund Program	Build a compliant kitchen at the Dalton Park Racecourse, that community groups can use to cater for various events held at the racecourse.	\$279,592.00	Pending	NIL	October/ November 2022, currently only a bench, fridge and oven on premises, nothing there at the moment is compliant or useable, an entire new kitchen will need to be built and this is what was applied for.
Reconnecting Regional NSW – Community Events Program	Three events to be hosted by Cobar Shire Council in September in conjunction with the ROEF, and one event ‘Bands in the Bush’ to be held by Cobar Shire Council in March 2023.	\$119,826.00	Pending	NIL	August 2022.

Council has committed \$200,000 in the 2022/2023 budget to put towards grant proposals as a co-contribution.

Current Grant Opportunities:

- **Holiday Break Spring program** – Eligible regional NSW councils and not-for-profit organisations are encouraged to apply for funding to deliver events as part of the Holiday Break program. Applications must address the geographical, financial and accessibility barriers that impact the ability of young people in regional NSW to participate in social and recreational activities within their local communities. Applications for the Spring Holiday Break program close 29th July 2022. Council has been allocated \$7,000 to be applied for.
- **NSW Small Business Month November 2022** - Grants of up to \$5,000 for chambers of commerce, industry associations, not-for-profit organisations and NSW local councils are available to help organise events for the sixth NSW Small Business Month in November 2022. Applications close on 5th August 2022.
- **NSW Seniors Festival 2023** - The NSW Seniors Festival Grants program provides funding for community events and activities that enable older Australians to remain active, healthy, and engaged during the NSW Seniors Festival. Applications close 1st August 2022.
- **Electronic National Residential Medication Charts** - The Supporting Medication Management in Residential Aged Care Initiative was announced as part of the Residential Aged Care Quality and Safety - Improving Access to Primary Care and other Health Services 2021-22 Budget measure. The Government will provide funding of up to \$45.4 million over four financial years from 2021-22 to 2024-25 for implementation of the initiative. Applications close on 30th March 2023 – or when the funding has been fully exhausted.
- **COVID-19 Aged Care Support Program Extension Grant** - The Australian Government continues to support approved aged care providers with the additional costs associated with managing COVID-19 and has extended the COVID-19 Aged Care Support Program Extension grant to 31st January 2023.
- **Regional Events Acceleration Fund Round Two** - Applications for Round Two of the Regional Events Acceleration Fund are now open, with a further \$20 million in funding for events hosted in regional NSW between July 2022 and June 2023. The aim of the funding is to help attract new events to the regions, make existing iconic regional NSW events even bigger and better and improve accessibility and inclusion at major events. Applications close on 4th October 2022, or when funding is fully committed.

Grant Funded Projects – Implementation

The following is a summary of works in progress for grant funded projects:

- **NSW Government - Stronger Country Communities Fund (SCCF) Round 2 – Cobar Youth and Fitness Centre Upgrade – Stage 1** – Main building works in progress practical completion for the project expected end August 2022, stage 1 and 2 to be combined as one package of works. Name change of the Centre to the ‘Youth and Community Centre’ went to the April council workshop and has been released to the community and so far, – well received. Project progressing well.
- **NSW Government - Stronger Country Communities Fund (SCCF) – Round 3 - Cobar Youth and Fitness Centre Upgrade – Stage 2** - works to be combined with stage 1 and be delivered as one package of works, practical completion as above.
- **NSW Government - Stronger Country Communities Fund (SCCF) – Round 3 - Youth Development Officer – 18-month tenure** – The social inclusion levels are consistently remaining high within the programs being offered, with the Taekwondo program increasing enrolment numbers from 76 to 84 students for term 3 and the main attraction for school holidays “The Pink Galah art workshops” filling over 170 spots. The ukulele group have been developing confidence through public performances and have included new members in their group this term.

This has now been the catalyst to start addressing the mental health and anti-social concerns of teenagers with mental health training being offered to teenagers directly and the engagement of other service providers to collaborate on a holistic approach to dealing with the negative behaviours occurring.

- **NSW Government - Stronger Country Communities Fund (SCCF) – Round 3 - Euabalong Scenic Walking Trail** – Survey and design completed. Approval process currently underway, on-site visit was undertaken with key stakeholders on 17th February 2022 and another site visit was held on 24th May, both site visits had representation from the LALC. Draft REF received. Currently working with the LALC to finalise approvals.
- **NSW Government – Regional Growth Fund & Federal Government - Building Better Regions Fund (Round 4) - Ward Oval Multi-Purpose Building and Early Learning Centre** – Grandstand demolition complete, Project is out to tender. Tender closes 28 July.
- **Safe and Secure Water Fund** – The Reservoir roof replacement project is anticipated to be completed in September 2022.
- **Showgrounds Stimulus Funding phase 2B** – Sealing of the Ward Oval Car Park. To be completed in November / December 2022.
- **Resources for Regions round 7 (R4R7) - Water reticulation upgrade – stage 2** - Killards Infrastructure have been awarded the contract, to be completed in FY22/23.

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- **Resources for Regions round 7 (R4R7) - Stage 1 – existing industrial estate - including roads and storm water upgrades and Resources for regions round 8 (R4R8) Cobar Industrial Estate Road and Storm water Upgrades - Stage 2** – All subsurface drainage pipes have been ordered and are awaiting their delivery. Drainage works have been commenced on the swale drains.
 - **Resources for Regions round 7 (R4R7) - Business Case study for the Upgrading of Ageing Infrastructure at the Cobar Memorial Swimming Pool combined with Resources for regions – round 8 (R4R8) Master plan for the Cobar Memorial Swimming Pool** – Complete. Final report to go to July Council meeting.
 - **Local Roads and Community Infrastructure Program RD 2** – This program included 4 projects: additional funding for the Fabrication and Installation of horse stables at Ward Oval, a lift to be installed at the Cobar Youth and Fitness Centre, Euabalong toilet replacement and an entrance road and off-road carpark works at the Sound Chapel. Stable project Complete. The lift at the Youth Centre has been installed, tested and is working. Entrance road and off-road carpark works at the Sound Chapel has been completed. Euabalong toilet replacement is nearly completed.
 - **SR26 - Sealing of Wilga Downs Road** – Gravel haulage to the site has been completed with spreading works scheduled to commence in 2 weeks, weather permitting. All culverts have been installed.
 - **Bus Shelters** – Quotes received.
 - **SR12 – Yathong Road - Gravel Resheeting (80kms)** Gravel continues to be crushed for this project. Gravel is currently being carted and spread with 10kms having been spread to date.
 - **Resources for regions round 8 (R4R8) - Cobar Youth and Fitness Centre - upgrades to services and Harry Marshall Gym** – works to be undertaken with the entire Youth Centre project these works will be completed along with SCCF2, SCCF3, and the lift installation.
 - **Resources for regions – round 8 (R4R8) Business Case Studies (BCS) Including: Activating Cobar's CBD (BCS) and Dalton Park's Wetlands project (BCS)**, currently undertaking procurement to engage consultants to complete BCS's.
 - **Resources for regions round 8 - (R4R8) - Great Cobar Museum - Coach House and Landscaping - (Stage 2 works) - Consultants have been engaged, including Architect and Project Manager.**
 - **Stronger Country Communities Round 4 - Ward Oval sporting fields realignment STAGE 1** – realignment of both ovals at Ward Oval (as per adopted masterplan). Survey and irrigation design for both ovals have been received. Irrigation works have been awarded. Ovals closed from 15 June. Works commenced on site.

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- **Crown Reserves Improvement Fund Program - Euabalong Sportsground and Racecourse** – Project is to purchase and erect a permanent showground arena and cattle yards that can safely facilitate horse and cattle sports competitions such as Team Penning, Barrel Races, Ranch Sorting, Camp Drafting, Steer and Bull Rides, Cutting, Horsemanship clinics and Gymkhana events and Pony Club. Currently on hold as they seek the appropriate planning advice and approvals, this is due to a location change, what was originally applied for is different to where they would like to place the yards now.
 - **School Zone Infrastructure Program RD 1 - Cobar Public School - Barton Street Pedestrian Access Refuge** – The existing marked pedestrian crossing at the Cobar Public School will be changed to a school crossing only and will only be operational during school operating times. The new school crossing is being shifted away from the intersection to improve road safety. Council is currently waiting on the final designs to commence construction.
 - **School Zone Infrastructure Program Round 2 - Maidens Ave, Cobar** – Council is currently awaiting a design for the installation of kerb outstands (blisters) and a pedestrian refuge island along Maidens Avenue to enhance pedestrian safety and permit large vehicle access. These works will compliment that works being conducted in Ward Oval as part of the Ovals major upgrades. Refreshing of line marking at Cobar School Zones – Council is awaiting designs to start re-marking the 40km/hr school zone patches, dragon’s teeth and warning lines at Cobar Public School. Barton and Marshall Street, Cobar walking route upgrade - Council is currently waiting on the final designs to commence construction.
 - **Regional Tourism Activation Fund – Stream One - Unique and High Impact Visitor Experiences - Stage 3 of The Great Cobar Museum upgrades**, including a Mine Walk and Underground Experience. Funding deed still being prepared by the state for signing.
 - **Bulk water metering project - Bulk water meter installation.** Design work to be completed in August 2022.
 - **Resources for regions – Round 8 (R4R8) - Early Intervention Outreach Program -** Funding deed still being prepared by the state for signing.
 - **Resources for regions – round 8 (R4R8) - Ward Oval Refurbishment & Additions to Existing Pavilions and New Poultry Pavilion** – A variation has been applied for to transfer these funds to the Ward Oval Multi-Purpose Building.

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- **Local Roads and Community Infrastructure phase 3** – Works schedule submitted, awaiting approval before the projects can commence.
 - **NSW Planning Portal API Grant Program** - To assist with integrating Councils new finance system, with the planning portal. The funding has been received and will be incorporated into the ERP implementation project to go towards the Planning Portal API component of the project.
 - **Winter Holiday Break** – Funding to hold a school holiday event in Euabalong during the July (winter) school holidays. This event was held on 6th July with a great attendance. Parents, carers and children all appeared to have a great time. Cobar Shire Council received lots of thanks for holding this event. There was an inflatable obstacle course, jumping castle, ice cream, fairy floss, popcorn and a sausage sizzle for all to enjoy.

RECOMMENDATION

That the information contained in the grant funding report detailing grants applied for, grants announced and grants available be received and noted

CLAUSE 20 – ENGINEERING WORKS REPORT

FILE: C6-20-2

AOP REFERENCE: 4.3.2

ATTACHMENT: NO

AUTHOR: *Director Engineering Services - Charles Taveira*

Purpose

To inform Council of completed and ongoing Engineering Works for the period up to July 2022.

Background

State Highways

Major Maintenance Work

Maintenance work has been completed along HW8 Barrier Highway West of Cobar and on MR410 Kidman Way South. Works largely involved shoulder grading.

Cleaning of inlets and outlets of selected culverts on the Barrier Highway continues.

Construction Work

78 Mile and Barrier Highway intersection – A tender has been released to the market for the upgrade of this intersection.

Urban Roads/Shire Roads/Regional Roads

- MR416 Wool Track - The 5km seal extension and associated linemarking has now been completed.
- Wilga Downs Road - Sealing – Gravel haulage and spreading is now complete. All culverts have been installed. Pavement stabilisation work has commenced with sealing to be completed by the end of July (subject to weather conditions). The sealing of the two sections along Wilga Downs Road (totaling 14kms) will create an all-weather road for its full length.
- MR407 Mulya Road - Works are now complete resulting in an additional 5km stretch of sealed road that has been constructed.
- Yathong Road Gravel Resheeting (80kms) – Gravel continues to be crushed for this project. Gravel is currently being carted and spread with 30kms having been spread to date.
- Barton Street Pedestrian Crossing – The existing marked pedestrian crossing at the Cobar Public School at the intersection of Blakey St will be changed to a school crossing only and will only be operational during school operating times. The new school crossing is being shifted away from the intersection to improve road safety. These works have been scheduled to be completed by end of September.

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- Maidens Ave Pedestrian Access Upgrade – Council is currently awaiting a design for the installation of kerb outstands (blisters) and a pedestrian refuge island along Maidens Avenue to enhance pedestrian safety and permit large vehicle access. These works will complement the works being conducted in Ward Oval as part of its Masterplan. It is anticipated that these works will be completed by the end of September.
 - Refreshing of linemarking at Cobar School Zones – Works have been scheduled to be completed by the end September for the re-marking of the 40km/hr school zone patches, dragon’s teeth and warning lines at Cobar Public School, Cobar High School and St John’s Primary School.
 - Barton St & Marshall St Upgrade - Council has received the final designs and have sought quotes from the market for pedestrian access improvements at Barton Street at Marshall Street and the island treatment for crossing Marshall Street located mid-block near Cobar Motor Inn and Cobar Town & Country Motor Inn.
 - Cobar Industrial Estate Road and Stormwater Upgrades - Stage 2 - All subsurface drainage pipes have been ordered and are awaiting their delivery. The tender for their installation is currently being finalised and will be released to the market over the next two weeks. Works are underway on the swale drains.

Flood Damage

- Submission of claims for reimbursement for the flood repair work that has been completed.

Water and Sewer

- The Water Treatment Plant produced an average of 1.6ML/day in June with no water quality incidents.
- Burrendong Dam level is 130% as of 10 July 2022 with high releases of 24,000ML/day.
- Cobar Storages are currently at 80% capacity as of 10 July 2022

Parks & Gardens

- Ward Oval Master Plan - The realignment of Ward Oval commenced on 15 June 2022 with its official closure. Works have commenced on the removal of the redundant infrastructure and levelling and shaping of the two oval surfaces in preparation for the new irrigation systems for both ovals that is scheduled to commence in the first week of August. Contracts have been let for the construction of a 2.4m wide concrete footpath around the perimeter of both ovals and the supply and installation picket fencing around both ovals.
- Town Beautification – New trees have been planted on Nullamutt Street that have replaced the Ash trees that had died and struggled to grow in the existing soil and recent drought conditions. The variety selected is Tristoniopsis Luscious. Council officers are confident that the new species will be a better alternative in the current environment.

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- The Little John Bottlebrush trees have been replaced on the northern side of the Marshall St with Encore Azaleas. This variety have been trialed at the front of the council chambers with excellent results. The Little Johns started to lose their vigor due to age and the crowns being trodden on, resulting in the loss of uniformity.

Depot Works

- Depot Truck Wash – The installation contractors are scheduled to recommence works on this facility in the first week in August that will see the outstanding works completed and facility commissioned. Council is also working closely with Essential Energy for the connection of mains power to this facility.

RECOMMENDATION

That the information contained in the Engineering Works Report detailing construction and maintenance activities on Shire and Regional Roads, State Highways, Water and Sewer Mains, Parks and Gardens, and other Council assets be received and noted.

CLAUSE 21 – EXPENDITURE FOR ROADS NETWORK

FILE: R5-31 AOP REFERENCE: 4.3.2 ATTACHMENT: YES (PAGE 137-136)

AUTHOR: *Director Engineering, Charles Taveira*

Purpose

To Provide Council with financial information on the expenditure on Council's Local and Regional Roads.

Background

A report detailing the Expenditure on Capital/R2R (orange), Council's Shire Local Roads (blue), Regional Roads Network (green) and Flood Damage Claim (Grey) is provided as an attachment for Council's information.

RECOMMENDATION

That the information detailing the Expenditure for Council's Roads Network be received and noted.

CLAUSE 22 – DEVELOPMENT APPROVALS: 16 JUNE 2022 – 19 JULY 2022

FILE: T5-1

AOP REFERENCE: 1.6.3.1

ATTACHMENT: NO

AUTHOR: *Director of Planning & Environmental Services, Garry Ryman*

Complying Development Approvals

There were no Complying Development Certificates were approved under delegated authority for the period 16 June 2022 – 19 July 2022.

The value of Complying Development approvals for 2021/2022 to date is \$149,770.00

The value of Complying Development approvals for the similar period in 2020/2021 was Nil.

Local Development Approvals

There were no Local Development Applications were approved under delegated authority for the period 16 June 2022 – 19 July 2022.

The value of Local Development approvals for 2021/2022 to date is \$46,465,978.00

The value of Local Development approvals for the similar period in 2020/2021 was \$36,154,856.00

Construction Certificates

The following Construction Certificates were issued for the period 16 June 2022 – 19 July 2022.

CERTIFICATE NO.	ADDRESS	DESCRIPTION
2022/CB-00011	Lot 3 Linsley St, Cobar	Patio Cover
2022/CB-00010	Lot 52 Bathurst St, Cobar	Detached Metal Shed

RECOMMENDATION

That the information detailing the Complying Development Certificates, Local Development and Construction Certificate approvals for the period 16 June 2022 – 19 July 2022 be received and noted.