

Flood Damage

For Period 2022/23 - April

Job Number	Description	April MTD	Actual YTD	Comments
Shire Roads				
134110595	Euabalong Flood Costs - Emergency Services	\$ 13,454.11	\$ 210,020.96	Labour, plant hire, invoice from Jan for levy bank repairs
192165103	SR 3 - Flood Damage - Rural Roads (Shire)	\$ 2,243.03	\$ 2,243.03	Labour, plant hire to repair culvert
197164101	SR1 - Flood Damage (EPA)	\$ -	\$ -	
197164103	SR3 - Flood Damage (EPA)	\$ -	\$ -	
197164107	SR7 - Flood Damage (EPA) - Flood & Drought Damage - Shire Ro	\$ -	\$ 6,370.00	
197164109	SR9 - Flood Damage (EPA)	\$ -	\$ -	
197164110	SR10 - Flood Damage (EPA)	\$ -	\$ -	
197164111	SR11 - Flood Damage (EPA) - Flood & Drought Damage - Shire R	\$ -	\$ 11,220.00	
197164112	SR12 - Flood Damage (EPA) - Flood & Drought Damage - Shire R	\$ 34,180.00	\$ 220,352.50	Road maintenance by contractor
197164115	SR15 - Flood Damage (EPA)	\$ -	\$ -	
197164116	SR16 - Flood Damage (EPA)	\$ -	\$ -	
197164117	SR17 - Flood Damage (EPA)	\$ -	\$ -	
197164118	SR18 - Flood Damage (EPA)	\$ -	\$ -	
197164119	SR19 - Flood Damage (EPA)	\$ -	\$ -	
197164125	SR25 - Flood Damage (EPA) - Flood & Drought Damage - Shire R	\$ -	\$ 24,412.51	
197164132	SR32 - Flood Damage (EPA)	\$ 67.85	\$ 67.85	
197164133	SR33 - Flood Damage (EPA)	\$ -	\$ -	
197164146	SR46 - Flood Damage (EPA)	\$ -	\$ -	
197165003	SR3 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 80,235.00	\$ 119,770.68	Contractors formation grade and bridge approach repair
197165101	SR1 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 6,981.52	\$ 6,981.52	Formation grade by contractor
197165102	SR2 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165106	SR6 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165107	SR7 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 69,461.35	
197165108	SR8 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165109	SR9 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165110	SR10 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 2,364.75	\$ 3,547.18	Patch Grading by contractor while in the area
197165111	SR11 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 14.75	

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197165112	SR12 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 73,180.83	
197165113	SR13 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 1,867.49	
197165115	SR15 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 381.44	
197165116	SR16 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165117	SR17 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 952.55	
197165118	SR18 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165119	SR19 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165120	SR20 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 5,325.15	
197165121	SR21 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 171,555.50	
197165122	SR22 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 5,038.41	
197165123	SR23 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 5,038.41	
197165124	SR24 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 82,709.00	
197165125	SR25 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 125,356.85	
197165126	SR26 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 2,860.34	
197165127	SR27 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 504.28	
197165129	SR29 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 448.25	
197165131	SR31 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 2,153.94	
197165132	SR32 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 907.48	
197165133	SR33 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165134	SR34 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165135	SR35 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165136	SR36 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ 341,359.64	\$ 646,039.64	Flood damage repair and gravel reinstatement by contractor
197165137	SR37 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ -	
197165146	SR46 - Flood Damage - Flood & Drought Damage - Shire Roads	\$ -	\$ 8,710.27	
SUBTOTAL		\$ 480,885.90	\$ 1,807,492.16	
Regional Roads				
197168068	MR68 - Flood Damage (EPA)	\$ -	\$ 2,310.00	
197168461	MR461 - Flood Damage (EPA)	\$ -	\$ -	
198168416	MR416 - Flood Damage (EPA) - Flood & Drought Damage - Region	\$ 5,337.50	\$ 5,337.50	Flood damage grading

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198168518	MR7518 - Flood Damage (EPA) - Flood & Drought Damage - Regio	\$ -	\$ 2,220.00	
198168522	MR7522 - Flood Damage (EPA) - Flood & Drought Damage - Regio	\$ -	\$ 15,085.31	
198169060	Flood Damage - Consultant - Flood & Drought Damage - Regiona	\$ 59,093.76	\$ 113,871.27	Flood Damage Consultancy for Feb, March and April
198169061	MR61 - Flood Damage - Flood & Drought Damage - Regional Road	\$ -	\$ -	
198169068	MR68 - Flood Damage - Flood & Drought Damage - Regional Road	\$ -	\$ 67,960.00	
198169407	MR407 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 4,725.15	\$ 28,275.70	Hire of contractor for culvert repair
198169411	MR411 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ -	\$ 19,043.86	
198169416	MR416 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ 12,585.27	\$ 44,505.98	Flood damage contractor formation grade
198169419	MR419 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ -	\$ 1,760.79	
198169423	MR423 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ -	\$ 25,317.48	
198169461	MR461 - Flood Damage - Flood & Drought Damage - Regional Roa	\$ -	\$ 26,711.60	
198169518	MR7518 - Flood Damage - Flood & Drought Damage - Regional Ro	\$ -	\$ 106,036.50	
198169521	MR7521 - Flood Damage - Flood & Drought Damage - Regional Ro	\$ -	\$ 5,038.41	
198169522	MR7522 - Flood Damage - Flood & Drought Damage - Regional Ro	\$ 15,507.88	\$ 152,724.60	Hire of smooth drum roller and truck driver
SUBTOTAL		\$ 97,249.56	\$ 616,199.00	
TOTALS		\$ 578,135.46	\$ 2,423,691.16	

Funding Body	Description	Approved	Comments
TfNSW	Essential Public Asset Restoration for Nov 2021 Flood Event and Onwards	\$ 2,985,086.00	Works have commenced. We have two years to carry out the works. There is no limit to the expenditure as long as it is eligible expenditure. \$1.6M was a ball park figure provided to the funding body.
TfNSW	Emergency Works for October 2022 Natural Disaster Event	\$ 1,600,000.00	
TfNSW	Pothole Repair Program	\$ 769,561.00	
DRNSW	Betterment Program for Wool Track and Balowra Road culverts	\$ -	Applied for \$4,985,000 - still pending.
		\$ 5,354,647.00	