

**Shire Roads Maintenance
For Period 2022/23 - June**

Job Number	Description	May MTD	Actual YTD	Comments
192166001	Road Inspections Shire Roads - Rural Roads (Shire)	\$ 8,556.03	\$ 90,908.56	Labour and plant
192166002	All Shire Roads Expenditure - Rural Roads (Shire)	\$ 381.82	\$ 2,404.65	
192166004	Gravel Pit Licencing - Rural Roads (Shire)	\$ -	\$ -	
192166005	Bore Expenditure - Rural Roads (Shire)	\$ -	\$ -	
192166010	SR1 Buckanbe Road/Budda Road - Gravelling - Rural Roads (Shi	\$ -	\$ 5,038.41	
192166011	SR1 Buckanbe Road/Budda Road - Maintenance Grading - Rural R	\$ -	\$ 1,413.38	
192166020	SR2 Seventy Eight Mile Road - Gravelling - Rural Roads (Shir	\$ -	\$ 383.85	
192166021	SR2 Seventy Eight Mile Road - Maintenance Grading - Rural Ro	\$ 1,344.15	\$ 70,939.80	
192166030	SR3 Nelyambo Bridge Road - General Maintenance - Rural Roads	\$ -	\$ 2,101.18	
192166031	SR3 Nelyambo Bridge Road - Maintenance Grading - Rural Roads	\$ -	\$ 27,273.96	
192166041	SR4 Gidgee Road - Maintenance Grading - Rural Roads (Shire)	\$ -	\$ 2,345.27	
192166060	SR6 - Gravelling - Rural Roads (Shire)	\$ -	\$ 170.00	
192166061	SR6 Pulpulla Road - Maintenance Grading - Rural Roads (Shire	\$ -	\$ 10,311.31	
192166062	SR6 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 4,959.61	
192166070	SR7 Mount Gap Road - Gravelling - Rural Roads (Shire)	\$ -	\$ -	
192166071	SR7 Mount Gap Road - Maintenance Grading - Rural Roads (Shir	\$ -	\$ 103,809.32	
192166080	SR8 - General Maintenance - Rural Roads (Shire)	\$ -	\$ 219.16	
192166081	SR8 Coomeratta Road - Maintenance Grading - Rural Roads (Shi	\$ -	\$ 1,160.77	
192166090	SR9 - Gravelling - Rural Roads (Shire)	\$ -	\$ -	
192166091	SR9 Neckarbo Road - Maintenance Grading - Rural Roads (Shire	\$ 817.24	\$ 4,367.99	
192166092	SR9 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ -	
192166100	SR10 - Gravelling - Rural Roads (Shire)	\$ -	\$ -	
192166101	SR10 Belarabon Road - Maintenance Grading - Rural Roads (Shi	\$ 424.65	\$ 101,538.75	
192166102	SR10 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 1,134.72	
192166110	SR11 - General Maintenance - Rural Roads (Shire)	\$ -	\$ 4,045.76	
192166111	SR11 Bloomfield Road - Maintenance Grading - Rural Roads (Sh	\$ -	\$ 1,984.56	
192166112	SR11 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 85.15	
192166120	SR12 Yathong Road - Gravelling - Rural Roads (Shire)	\$ -	\$ -	
192166121	SR12 Yathong Road - Maintenance Grading - Rural Roads (Shire	\$ 227.25	\$ 134,908.46	
192166122	SR12 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 350.81	
192166130	SR13 - Gravelling - Rural Roads (Shire)	\$ -	\$ 1,543.77	
192166131	SR13 Bedooba Road - Maintenance Grading - Rural Roads (Shire	\$ 4,970.74	\$ 69,743.28	Grading crew fixing wash outs on road
192166132	SR13 Lerida Road - Vegetation Maintenance - Rural Roads (Shi	\$ -	\$ 29,714.72	
192166133	SR13 Lerida Road - Maintenance Sealed Length - Rural Roads (\$ -	\$ 1,205.22	
192166140	SR14 Manuka Road - General Maintenance - Rural Roads (Shire)	\$ -	\$ 743.17	

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192166141	SR14 Manuka Road - Maintenance Grading - Rural Roads (Shire)	\$ -	\$ 249.82	
192166150	SR15 Shuttleton Road - General Maintenance - Rural Roads (Sh	\$ -	\$ 8,740.00	
192166151	SR15 Shuttleton Road - Maintenance Grading - Rural Roads (Sh	\$ -	\$ 968.22	
192166161	SR16 Sandy Creek Road - Maintenance Grading - Rural Roads (\$ -	\$ 359.70	
192166170	SR17 - Gravelling - Rural Roads (Shire)	\$ -	\$ 6,909.10	
192166171	SR17 Merri Road - Maintenance Grading - Rural Roads (Shire)	\$ -	\$ 4,120.40	
192166172	SR17 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ -	
192166180	SR18 - Gravelling - Rural Roads (Shire)	\$ -	\$ -	
192166181	SR18 Bruce Cullenward Road - Maintenance Grading - Rural Roa	\$ 1,025.75	\$ 2,632.66	
192166190	SR19 Burthong Road - Gravelling - Rural Roads (Shire)	\$ -	\$ 511.73	
192166191	SR19 Burthong Road - Maintenance Grading - Rural Roads (Shir	\$ 852.98	\$ 53,651.14	
192166192	SR19 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 5,686.10	
192166201	SR20 Grain Road - Maintenance Grading - Rural Roads (Shire)	\$ -	\$ 80,270.29	
192166202	SR20 Grain Road - Vegetation Maintenance - Rural Roads (Shi	\$ -	\$ 2,112.63	
192166203	SR20 Grain Road - Maintenance Sealed Length - Rural Roads (\$ 747.53	\$ 1,408.78	
192166210	SR21 - General Maintenance - Rural Roads (Shire)	\$ -	\$ 5,026.60	
192166211	SR21 Tallebung Road - Maintenance Grading - Rural Roads (Shi	\$ -	\$ 3,612.47	
192166212	SR21 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ -	
192166220	SR22 - Gravelling - Rural Roads (Shire)	\$ -	\$ 1,665.64	
192166221	SR22 Round Hill Road - Maintenance Grading - Rural Roads (Sh	\$ 60,325.77	\$ 71,695.81	Maintenance grading by contractor
192166222	SR22 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 398.94	
192166230	SR23 Booberoi Road - General Maintenance - Rural Roads (Shir	\$ 62.73	\$ 3,537.67	
192166231	SR23 Booberoi Road - Maintenance Grading - Rural Roads (Shir	\$ 607.00	\$ 5,261.07	
192166232	SR23 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 510.32	
192166240	SR24 Mount Grace Road - Gravelling - Rural Roads (Shire)	\$ -	\$ 8,224.59	
192166241	SR24 Mount Grace Road - Maintenance Grading - Rural Roads (S	\$ -	\$ 95,675.17	
192166242	SR24 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 467.42	
192166250	SR25 Wilgaroon Road - General Maintenance - Rural Roads (Shi	\$ -	\$ 3,997.27	
192166251	SR25 Wilgaroon Road - Maintenance Grading - Rural Roads (Shi	\$ -	\$ 4,950.83	
192166260	SR26 - Gravelling - Rural Roads (Shire)	\$ -	\$ 366.00	
192166261	SR26 Wilga Downs Road - Maintenance Grading - Rural Roads (S	\$ -	\$ 103,685.09	
192166262	SR26 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 9,024.38	
192166271	SR27 Cooneybar Road - Maintenance Grading - Rural Roads (Shi	\$ -	\$ 53,874.07	
192166272	SR27 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 3,151.15	
192166280	SR28 - General Maintenance - Rural Roads (Shire)	\$ -	\$ -	

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Job Number	Description	May MTD	Actual YTD	Comments
192166281	SR28 Yimkin Road - Maintenance Grading - Rural Roads (Shire)	\$ -	\$ 2,433.21	
192166282	SR28 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 3,075.85	
192166290	SR29 - Gravelling - Rural Roads (Shire)	\$ -	\$ 720.00	
192166291	SR29 Booroomugga Road - Maintenance Grading - Rural Roads (S	\$ -	\$ 148,781.97	
192166292	SR29 Booroomugga Road - Vegetation Maintenance - Rural Roads	\$ -	\$ -	
192166301	SR30 Canbelego Road - Maintenance Grading - Rural Roads (Sh	\$ -	\$ -	
192166310	SR31 - Gravelling - Rural Roads (Shire)	\$ -	\$ -	
192166311	SR31 Moolah Road - Maintenance Grading - Rural Roads (Shire)	\$ -	\$ 1,962.57	
192166320	SR32 - Gravelling - Rural Roads (Shire)	\$ -	\$ -	
192166321	SR32 Developmental Road - Maintenance Grading - Rural Roads	\$ 159.07	\$ 2,597.60	
192166331	SR33 Nymagee Station Road - Maintenance Grading - Rural Road	\$ -	\$ 938.70	
192166341	SR34 Wallacevale Road - Maintenance Grading - Rural Roads (S	\$ -	\$ -	
192166360	SR36 - General Maintenance - Rural Roads (Shire)	\$ -	\$ 1,053.87	
192166361	SR36 Palesthan Road - Maintenance Grading - Rural Roads (Shi	\$ -	\$ 3,471.83	
192166362	SR36 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 334.64	
192166370	SR37 - General Maintenance - Rural Roads (Shire)	\$ -	\$ -	
192166371	SR37 Bimbella Road - Maintenance Grading - Rural Roads (Shir	\$ -	\$ 785.34	
192166380	SR38 - General Maintenance - Rural Roads (Shire)	\$ -	\$ -	
192166381	SR38 CSA Access Road - Grader Maintenance - Rural Roads (Shi	\$ -	\$ -	
192166382	SR38 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 1,374.81	
192166400	SR40 Filtration Plant Road - General Maintenance - Rural Ro	\$ -	\$ -	
192166401	SR40 Filtration Plant Road - Grader Maintenance - Rural Road	\$ -	\$ -	
192166402	SR40 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 548.27	
192166411	SR41 Tilpa Weir Road - Maintenance Grading - Rural Roads (Sh	\$ -	\$ 719.76	
192166420	SR42 Endeavor Mine Road - General Maintenance - Rural Roads	\$ -	\$ -	
192166421	SR42 Endeavor Mine Road - Grader Maintenance - Rural Roads (\$ -	\$ -	
192166422	SR42 Endeavor Mine Road - Vegetation Maintenance - Rural Roa	\$ -	\$ 1,473.30	
192166423	SR42 Endeavor Mine Road - Sealed Maintenance - Rural Roads (\$ -	\$ 75.80	
192166431	SR43 Sewerage Works Road - Maintenance Grading - Rural Roads	\$ -	\$ -	
192166440	SR44 - General Maintenance - Rural Roads (Shire)	\$ -	\$ 1,652.30	
192166441	SR44 Old Reservoir Road - Maintenance Grading - Rural Roads	\$ 45,201.80	\$ 63,126.54	1km otta seal trial
192166453	SR45 - Sealed Maintenance - Rural Roads (Shire)	\$ -	\$ -	
192166460	SR46 - Gravel & Seal - Rural Roads (Shire)	\$ -	\$ 16,632.33	
192166461	SR46 Rosevale Road - Maintenance Grading - Rural Roads (Shir	\$ -	\$ 132,348.86	
192166462	SR46 - Vegetation Maintenance - Rural Roads (Shire)	\$ -	\$ 637.56	

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192166481	SR48 Euabalong Tip Road - Maintenance Grading - Rural Roads	\$ -	\$ 241.37	
192168006	SR 6 - Pulpulla - Rural Roads (Shire)	\$ -	\$ 493.04	
192168007	SR 7 - Mt Gap - Rural Roads (Shire)	\$ -	\$ 7,515.28	
192168010	SR 10 - Belarabon - Rural Roads (Shire)	\$ -	\$ -	
192168012	SR 12 - Yathong - Rural Roads (Shire)	\$ -	\$ 164.33	
192168022	SR 22 - Round Hill - Rural Roads (Shire)	\$ -	\$ 915.00	
		\$ 125,704.51	\$ 1,611,624.78	

Budget for 2022/2023

\$ 1,958,232.00

Total YTD

\$ 1,611,624.78

Balance

\$ 346,607.22

Minus overspend in urban roads

-\$ 169,234.00

Actual Balance

\$ 177,373.22

Urban Roads

Expenditure

\$ 341,254.00

Budget

\$ 172,020.00

Overspend

-\$ 169,234.00