

Regional Roads Maintenance
For Period 2023/24 - April

Job Number	Description	April MTD	Actual YTD	Comments
195170001	Road Inspections Regional Roads - Regional Roads Block Grant Regional Roads Block Grant	\$ 2,964.20	\$ 15,084.55	Regional road inspections.
195171001	Traffic Facilities - Regional Roads Block Grant Regional Roads Block Grant	\$ -	\$ -	
195171002	Gravel Pit Licencing - Regional Roads Block Grant Regional Roads Block Grant	\$ -	\$ 7,500.00	
195172282	MR 228 Whitbarrow Way - Pavement Mtnce - Regional Roads Bloc Regional Roads Block Grant	\$ 756.72	\$ 1,129.41	
195172283	MR 228 Whitbarrow Way - Vegetation M'tnce - Regional Roads B Regional Roads Block Grant	\$ -	\$ 6,935.23	
195172284	MR 228 Whitbarrow Way - Maintenance Grading - Regional Roads Regional Roads Block Grant	\$ -	\$ 5,936.68	
195172285	Regional Road Signage - Regional Roads Block Grant Regional Roads Block Grant	\$ -	\$ -	
195174070	MR 407 Mulya Road - General M'tnce - Regional Roads Block Gr Regional Roads Block Grant	\$ -	\$ 16,721.73	
195174071	MR 407 Mulya Road - Pavement M'tnce - Regional Roads Block G Regional Roads Block Grant	\$ -	\$ 688.12	
195174072	MR 407 Mulya Road - Gravel Resheeting - Regional Roads Block Regional Roads Block Grant	\$ -	\$ -	
195174073	MR 407 Mulya Road - Vegetation M'tnce - Regional Roads Block Regional Roads Block Grant	\$ -	\$ 6,032.00	
195174074	MR 407 Mulya Road - Maintenance Grading - Regional Roads Blo Regional Roads Block Grant	\$ 887.58	\$ 90,224.99	
195174075	MR 407 Mulya Road - Sealing - Regional Roads Block Grant Regional Roads Block Grant	\$ -	\$ -	
195174110	MR 411 Tipping Way - General M'tnce - Regional Roads Block G Regional Roads Block Grant	\$ -	\$ 3,597.93	
195174111	MR 411 Tipping Way - Pavement M'tnce - Regional Roads Block Regional Roads Block Grant	\$ (11,917.54)	\$ 21,246.98	
195174112	MR 411 Tipping Way - Gravel Resheeting - Regional Roads Bloc Regional Roads Block Grant	\$ -	\$ -	
195174113	MR 411 Tipping Way - Vegetation M'tnce - Regional Roads Bloc Regional Roads Block Grant	\$ -	\$ 17,918.70	
195174114	MR 411 Tipping Way - Maintenance Grading - Regional Roads BI Regional Roads Block Grant	\$ -	\$ -	
195174115	MR 411 Tipping Way - Sealing - Regional Roads Block Grant Regional Roads Block Grant	\$ -	\$ 47,628.56	
195174160	MR 416 The Wool Track - General M'tnce - Regional Roads Bloc Regional Roads Block Grant	\$ -	\$ 3,693.37	
195174161	MR 416 The Wool Track - Pavement M'tnce - Regional Roads Blo Regional Roads Block Grant	\$ -	\$ 5,196.88	
195174162	MR 416 The Wool Track - Gravel Resheeting - Regional Roads B Regional Roads Block Grant	\$ -	\$ -	
195174163	MR 416 The Wool Track - Vegetation M'tnce - Regional Roads B Regional Roads Block Grant	\$ -	\$ 13,920.00	
195174164	MR 416 The Wool Track - Maintenance Grading - Regional Roads Regional Roads Block Grant	\$ -	\$ 45,551.23	
195174165	MR 416 The Wool Track - Sealing - Regional Roads Block Grant Regional Roads Block Grant	\$ -	\$ -	
195174190	MR 419 Glenwood Road - General M'tnce - Regional Roads Block Regional Roads Block Grant	\$ 649.99	\$ 12,968.36	
195174192	MR 419 Glenwood Road - Gravel Resheeting - Regional Roads BI Regional Roads Block Grant	\$ -	\$ -	
195174193	MR 419 Glenwood Road - Vegetation M'tnce - Regional Roads BI Regional Roads Block Grant	\$ -	\$ 279.68	
195174194	MR 419 Glenwood Road - Maintenance Grading - Regional Roads Regional Roads Block Grant	\$ -	\$ 216.00	
195174230	MR 423 Lachlan Valley Way - General Maintenance - Regional R Regional Roads Block Grant	\$ -	\$ 4,960.57	
195174231	MR 423 Lachlan Valley Way - Pavement Maintenance - Regional Regional Roads Block Grant	\$ -	\$ 24,093.80	
195174610	MR461 Priory Tank/Balowra Road - General Maintenanc - Regiona Regional Roads Block Grant	\$ -	\$ 90,903.46	
195174611	MR461 Priory Tank/Balowra Road - Pavement Mntnce - Regional Regional Roads Block Grant	\$ 1,443.69	\$ 3,219.68	
195174612	MR461 Priory Tank/Balowra Road - Gravel Resheeting - Regiona Regional Roads Block Grant	\$ -	\$ -	
195174613	MR461 Priory Tank/Balowra Road - Vegetaion Mainten - Regiona Regional Roads Block Grant	\$ -	\$ 8,120.00	
195174614	MR461 Priory Tank/Balowra Road - General Maintenanc - Regiona	\$ -	\$ 935.53	
195175180	MR7518 Fifty Two Mile Road - General M'tnce - Regional Roads Regional Roads Block Grant	\$ -	\$ 12,988.65	
195175181	MR7518 Fifty Two Mile Road - Pavement M'tnce - Regional Road Regional Roads Block Grant	\$ (4,256.45)	\$ -	
195175182	MR7518 Fifty Two Mile Road - Gravel Resheeting - Regional Ro Regional Roads Block Grant	\$ -	\$ -	
195175183	MR7518 Fifty Two Mile Road - Vegetation M'tnce - Regional Ro Regional Roads Block Grant	\$ -	\$ 6,960.00	

**Regional Roads Maintenance
For Period 2023/24 - April**

Job Number	Description	April MTD	Actual YTD	Comments
195175184	MR7518 Fifty Two Mile Road- Maintenance Grading - Regional R Regional Roads Block Grant	\$ 1,016.15	\$ 59,745.65	
195175185	MR7518 Fifty Two Mile Road- Sealing - Regional Roads Block G Regional Roads Block Grant	\$ -	\$ 1,153.45	
195175210	MR7521 Kiacatoo Road - General M'tnce - Regional Roads Block Regional Roads Block Grant	\$ -	\$ 511.29	
195175211	MR7521 Kiacatoo Road - Pavement M'tnce - Regional Roads Bloc Regional Roads Block Grant	\$ 293.57	\$ 11,148.83	
195175212	MR7521 Kiacatoo Road - Gravel Resheeting - Regional Roads BI Regional Roads Block Grant	\$ -	\$ 40,360.02	
195175213	MR7521 Kiacatoo Road - Vegetation M'tnce - Regional Roads BI Regional Roads Block Grant	\$ -	\$ 3,267.69	
195175214	MR7521 Kiacatoo Road - Maintenance Grading - Regional Roads Regional Roads Block Grant	\$ -	\$ 680.05	
195175220	MR7522 The Wool Track - General M'tnce - Regional Roads Bloc Regional Roads Block Grant	\$ -	\$ 41.81	
195175222	MR7522 The Wool Track - Gravel Resheeting - Regional Roads B Regional Roads Block Grant	\$ -	\$ -	
195175223	MR7522 The Wool Track - Vegetation M'tnce - Regional Roads B Regional Roads Block Grant	\$ -	\$ -	
195175224	MR7522 The Wool Track - Maintenance Grading - Regional Roads Regional Roads Block Grant	\$ -	\$ 170,708.69	
195176100	MR 461 Priory Tank/Balowra Road - General Maintena - Regiona Regional Roads Block Grant	\$ -	\$ -	
195176800	MR 68 Curranyalpa Road - General Maintenance - Regional Road Regional Roads Block Grant	\$ -	\$ 1,363.13	
195176802	MR 68 - Gravel Resheeting - Regional Roads Block Grant Regional Roads Block Grant	\$ -	\$ -	
195176803	MR 68 - Vegetation M'tnce - Regional Roads Block Grant Regional Roads Block Grant	\$ -	\$ -	
195176804	MR 68 Curranyalpa Road - Maintenance Grading - Regional Road Regional Roads Block Grant	\$ -	\$ 1,935.00	
195179000	MR 7524 Frederick St - Highway to Louth Rd - Regional Roads Regional Roads Block Grant	\$ -	\$ -	
		\$ (8,162.09)	\$ 765,567.70	

Budget for 2023/2024

\$ 1,845,000.00

Total YTD Regional Roads Maintenance

\$ 765,567.70

Total YTD Work on 52 Mile Seal Extension

\$ 601,489.50

Balance Remaining

\$ 477,942.80